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2004

Annual Report Of the



Town of Newington

New Hampshire

For Year Ending December 31, 2004

**Including the Annual Report of the
Newington School District**

For Fiscal Year July 1, 2003 to June 30, 2004

548
2014

Town of Newington

New Hampshire

Annual Report

**For Year Ending
December 31, 2004**

&

**Annual Report
of the
Newington School District
For Fiscal Year
July 1, 2003 to June 30, 2004**

In Dedication To



William H. Beals
June 21, 1921 – May 2, 2004

Billy Beals served many roles while a resident of Newington. He loved the Town and served as Town Selectmen during the process of opening Pease and the building of McIntyre Road. Billy also served as Superintendent of the Newington Town Cemetery until his death. He served as a flight engineer in World War II and was the last surviving employee of the Howard Hughes Company. He was a familiar sight flying his Piper P.A. II airplane over Little Bay and Great Bay. He had a deep love for poetry and the Great Bay area.

He would often stop by the Town Office with a smile and a joke for anyone that was there. He was always smiling, always a willing helper and always said "yes." Billy was a strong presence in Newington and will be deeply missed.

In Memoriam



Lieutenant
Christopher DeWolf
Appointed July 6, 2004
Died in the Line of Duty
January 6, 2005

FIREMAN'S PRAYER

When I am called to duty, God...Wherever flames may rage...Give me strength to save some life...Whatever be its age...Help me embrace a little child...Before it is too late...Or save an older person...From the horror of that fate...Enable me to be alert and hear the weakest shout...And quickly and efficiently...To put the fire out...I want to fill my calling and...To give the best in me...To guard my every neighbor and ...protect his property...And if according to my fate...I am to loose my life...Please bless with your protecting hand...My children and my wife.

The Newington Town Office would like to thank the Newington Public School children for their contributions to the 2004 Annual Town Report. The future of Newington is in their hands!

Also a sincere thank you goes out to Peggy Lamson and Lulu Pickering for their assistance with the dedication to Billy Beals. It was greatly appreciated.

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Report of the Newington School District

Town Directory	Back Cover
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Town Officers

Board of Selectmen

Jan Stuart, Chairman

Jack O'Reilly

Cosmas Iocovozzi

Term Expires

2005

2007

2006

Administrative Assistant

Cynthia L. Gillespie

Secretary

Brenda Foster

Treasurer

George Fletcher

2005

Deputy Treasurer

Laura Coleman

2005

Town Clerk/ Tax Collector

W. Jane Mazeau

2006

Deputy Town Clerk/ Tax Collector

Theresa L. Tomlinson

2006

Moderator

Ruth K. Fletcher

2006

Supervisors of the Checklist

Paula Caceda

2007

Rhonda Baker- Hill

2008

Sandra Lebel

2005

Ballot Clerks

Jean Bowser

2005

Evangeline Brawn

2005

Linda Bullock

2005

Elisabeth Connors

2005

Mary Spinney

2005

Sandra Sweeney

2005

Town Planner

Thomas Morgan

Planning Board

Sandy Hislop, Chairman	2007
John Frink	2007
Christopher Cross	2005
Jack Pare	2006
Robert W. Simms	2005
Dennis Hebert, Vice Chair	2006
Gail Klanchesser	2005
Margaret Lamson, Alternate	2005
Cos Iocovozzi, Selectmen's Rep.	

Board of Adjustment

Matthew Morton, Chairman	2005
Russell Cooke	2005
Richard Ford	2005
Edna Mosher	2005
Jill Newick, Alternate	2005
Ralph Estes, Alternate	2006
John Frink, Planning Board Rep.	

Building Inspector/ Code Enforcement Officer***Safety Coordinator***

Charles Smart

Electrical Inspector

Renato Maldini

Plumbing Inspector

Robert Hart Jr.

Road Agent

Leonard Thomas

Highway Department

Leonard Thomas

John Frink

Animal Control Officer

Jan Stuart

Superintendent of Town Cemetery

John Frink

Assistant Superintendent of Town Cemetery

Clifford Abbott

Cemetery Committee

Clifford Abbott	2007
Dorothy Watson	2005
Lulu Pickering	2006
Cosmas Iocovozzi, Selectmen's Rep.	

Board of Fire Engineers

Stephen Sabine	2007
Leslie Brock	2005
Wilbur Goins	2006

Fire Chief

Roy Greenleaf

Assistant Fire Chief

Dennis Cote

Fire Warden

Timothy Field

Deputy Forest Wardens

Dennis Cote	2006
Tim Field	2006
Roy Greenleaf	2006
Brian Jacques	2006
Shawn Leathers	2006
David Low	2006
Thomas McQuade	2006
Paul St. Cyr Butler	2006
Kenneth Stanley	2006
Phillip Sutton	2006
Dale Sylvia	2006

Police Commission

F. Jackson Hoyt	2007
Douglas Ross	2005
Vincent Frank	2006

Police Chief

Bradley Loomis

Emergency Management

Roy Greenleaf, Fire Department Chief
Bradley Loomis, Police Department Chief
Jack O'Reilly, Selectmen's Rep.

Library Director

Becky Marks

Library Trustees

Blake Staude	2007
Patricia Bennett- Wood	2005
Meredith Hoyt	2006

Trustees of the Trust Funds

Paul Beswick, Chairman	2005
Mark Phillips- appointed	2005

Budget Committee

Alfred Smith, Chairman	2007
Leslie Brock	2006
Dennis Acton	2007
Gail Klanchesser	2007
Laura Coleman	2005
Gail Pare	2005
Candace Cantalupo	2006
Richard Spinney	2006
Jack O'Reilly, Selectmen's Rep.	
Jack Anderson, School Board Rep.	

Conservation Commission

Margaret Lamson, Chairperson	2005
Kay Akerley, Vice Chair	2005
Jane Hislop	2007
Barbara McDonald	2007
Dorothy Watson	2007
George Fletcher	2005
Cosmas Iocovozzi, Selectmen's Rep.	

Highway Safety Committee

Jan Stuart, Selectmen's Rep.
Bradley Loomis, Police Chief
Roy Greenleaf, Fire Chief

Historic District Commission

Gail Pare	2005
Barbara Myers	2005
Jan Stuart, Selectmen's Rep.	

Town Historian

Barbara Myers

Recreation Committee

Peter MacDonald, Chairman	2005
Jack Anderson	2005
Chris Bellmare	2005
Keith Frizzell	2004
Darryl Brown	2005
Susan Carroll	2005
Norm Walker	2005

Town Docks Coordinator

John R. Welch

Town Transfer Station Superintendent

Kenneth Pickering

Sewer Commission

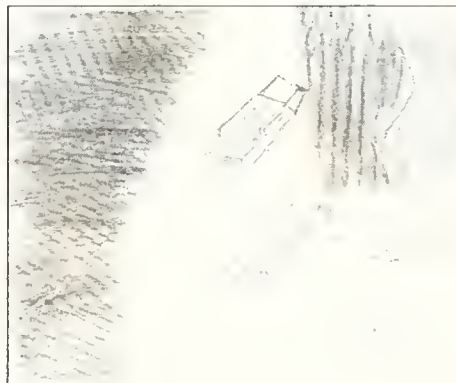
Robert Hart, Sr.	2007
George Fletcher	2006
Thomas P. Redden	2005

Sewer Commission Treasurer

Jean Bowser	2005
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Sewer Commission Clerk

Ruth Fletcher	2005
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I will be in college enjoying it. I will go to U.N.H. College and will look into basketball. I will save my money for basketball things. Newington will just be a memory. I will move to Florida enjoying myself. I will have a steady career as a basketball player. Then one day we will win a game with so much money I can retire early. Then I can move myself into a nice home I will get my self some cars and a motorcycle. The car I want is a Skyline black with blue neon everywhere. It will have a nice sound system in it. It will have side pipes and tinted windows. But if all else fails I'll become a mechanic working on cars. Then maybe I can get away from everyone and relax and I will be ALONE that means no one else with me period.....well that will be a few years after 20.

- Aaron Hoeflich

**Town of Newington
State of New Hampshire**

TOWN WARRANT

To the Inhabitants of the Town of Newington in the County of Rockingham and said State Qualified to vote in Town Affairs:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 8, 2005 to act on Articles 1 and 3. The Polls will open at 11:00 a.m. and close at 7:00 p.m.

The Business portion of the Meeting to act on Articles 4 through 24 will resume on Saturday, March 12, 2005 at 1:30 p.m.

ARTICLE 1. To choose in the manner provided by law; one (1) **Selectman** for 3 years; one (1) **Treasurer** for 1 year; one (1) **Board of Fire Engineers** member for 3 years; one (1) **Police Commissioner** for 3 years; one (1) **Library Trustee** for 3 years; one (1) **Cemetery Committee** member for 3 years; one (1) **Sewer Commissioner** for 3 years; three (3) **Budget Committee** members for three years; two (2) **Planning Board** members for 3 years; one (1) **Trustee of Trust Funds** for 3 years; one (1) **Trustee of Trust Funds** for 2 years; one (1) **Trustee of Trust Funds** for 1 year; one (1) **Supervisor of the Checklist** for 1 year.

ARTICLE 2. To see if the Town will vote to amend the Article V Section 2 of the Newington Zoning Ordinance, as proposed by the Planning Board, by listing "hotels of 3 stories or higher" and "conference centers" as permitted uses in the Office Zone rather than as accessory uses.

ARTICLE 3. To see if the Town will adopt the eighteen Prime Wetlands nominated by the Newington Conservation Commission. The eighteen wetlands are depicted on an assessors' map in the lobby of the Town Hall, and are located on the following parcels:

<u>Owner</u>	<u>Map & Lot</u>	<u>Owner</u>	<u>Map & Lot</u>
Ben Blevins	04-03	Mark Phillips	51-23
Gary Kiedaisch	04-02	Blake Staude	51-24
Jeff Colnes	04-07	Larry Upson	51-02
Alan Thompson	10-06	Timothy Field	51-01
Ken Pickering	05-01	Alfred Smith	51-02-A
Randal Watson	06-01	Wayne Wood	52-07
Russel Bernard	07-02	Patricia Mitchell	51-16
Lyoudmila Dimitrova	10-21	Cynthia Dugas	52-05
Richard Spinney	10-18	Michael Berounsky	53-09-A
Edward Saba	10-14	Nancy Anderson	53-15
Douglas Reed	10-02	B & M Railroad	08-02-A
Gene Minicucci	10-04	Barbara Baird	53-05
James St. Armand	10-06-A	James Carroll	54-07
Matthew Morton	10-07	Joseph Graciano	53-14
Robert Young	12-04, 12-06	Paul Clark	54-06
Keith Frizzell	12-12	Paul Harvey	53-02
Public Service of NH	28-04, 13-5, 6 & 7	Barbara Hehir	54-04
David & Margaret Hislop	16-08	James Savageau	54-03
Lulu Pickering & Wil Gilbert	23-06	Alexander Jack & Elaine D'orto-Jack	54-05
John Ripley	17-15	N.H. Fish & Game	06-02

Jeff Boynton	17-15-A	Pamela Ziadch	55-02
Tyco Integrated Cable Systems	27-01, 21-02	Pease Development Authority	
<u>Owner</u>	<u>Map & Lot</u>	<u>Owner</u>	<u>Map & Lot</u>
Gurubhai Khalsa	23-08	Walter Bell, Jr.	10-03
Lynda Bullock Trustee	51-04	Dorothy Watson	06-01
John Lamson	10-22, 10-20	Ann Lamson	10-20-A
Mike Mazeau	12-08	John Frink	17-08
Christine Beals	52-06	Leonard Thomas	53-08
U.S. Fish & Wildlife	50-01-A	Barbara Scarponi	10-01
Sandy & Jane Hislop	16-08-A	Edna Mosher	12-10
Nature Conservancy	53-06-02	Westinghouse	20-07-A

ARTICLE 4. To see if the Town will vote to raise and appropriate up to the sum of Eight Hundred, Fifty Thousand Dollars (\$850,000) for the restoration and renovation of the Old Stone School, of such sum to be raised through the issuance of Bonds and/or Notes under and in compliance with the Municipal Finance Act, RSA 33:1et seq., and to accept federal, state, or other aid, if any, made available therefore, and to authorize the Board of Selectmen to issue, negotiate, and regulate such Bonds and/or Notes and to determine the rate of interest thereon, and the maturity and other terms thereof, and pass any vote relating thereto. (2/3 Vote Required)

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 5. To see if the Town will vote to raise and appropriate up to the sum of Eight Hundred, Fifty Thousand Dollars (\$850,000) for the restoration and renovation of the Old Town Hall, of such sum to be raised through the issuance of Bonds and/or Notes under and in compliance with the Municipal Finance Act, RSA 33:1et seq., and to accept federal, state, or other aid, if any, made available therefore, and to authorize the Board of Selectmen to issue, negotiate, and regulate such Bonds and/or Notes and to determine the rate of interest thereon, and the maturity and other terms thereof, and pass any vote relating thereto. (2/3 Vote Required)

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 6. Shall the Town of Newington adopt the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax?

ARTICLE 7. Shall the Town of Newington modify the elderly exemptions from property tax in the Town of Newington, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$200,000; for a person 75 years of age up to 80 years, \$300,000; for a person 80 years of age or older, exempt. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$40,000 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$500,000 excluding the value of the person's residence.

ARTICLE 8. Shall the Town appropriate \$64,665 to fund First Responder's Safety and Response Enhancement? The Federal Emergency Management Agency will contribute \$64,665 from a 2004 Homeland Competitive Grant Award. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the existing Conservation Fund established in accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Capital Reserve Fund for the purpose of major Municipal Building Emergency Repairs.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Capital Reserve Fund for the replacement and/or repair of vehicles operated by the Fire Department.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 12. To see if the Town of Newington will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacement and/or major repairs of vehicles and equipment operated by the Highway Department and to raise and appropriate the amount of Forty Thousand Dollars (\$40,000) to be placed in this fund and to appoint the Board of Selectmen as agents to expend from this fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Capital Reserve Fund for the Fox Point Pavilion.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14. To see if the Town of Newington will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance, repair and improvements of Town Recreational Facilities and Equipment and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund and to appoint the Board of Selectmen as agents to expend from this fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the existing Capital Reserve Fund for the purpose of payments of Severance to Town Employees in accordance with the Town's Personnel Policy.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the existing Capital Reserve Fund for the replacement of the Town Ambulance and any major medical equipment.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Capital Reserve Fund for Fire Department Communications.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 18. To see if the Town of Newington will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding capital improvements to the Town Cemeteries and to raise and appropriate the amount of Four Thousand Dollars (\$4,000) to be placed in this fund and to appoint the Board of Selectmen as agents to expend from this fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 19. Shall the Town of Newington vote to raise and appropriate Seventy Five Thousand Dollars (\$75,000) for the purpose of removal and replacement of the Town's tennis courts and fencing located on Fox Point Road. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 20. To see if the Town will vote to add one additional permanent full time police officer and to see if the Town will vote to raise and appropriate Forty Five Thousand, Seven Hundred Sixty One Dollars (\$45,761) to fund the position for the last nine months of the calendar year 2005. This article will re-establish an existing full time position that has not been filled in the last ten to fifteen years. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 21. Shall the Town of Newington vote to raise and appropriate Forty Four Thousand Dollars (\$44,000) for the purpose of purchasing and installing new playground equipment to replace the existing playground equipment behind the elementary school. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 22. Shall the Town of Newington vote to raise and appropriate Twenty Seven Thousand Dollars (\$27,000) for the purpose of replacing the town boat ramp at Fox Point. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 23. To see what sum the municipality will vote to raise and appropriate for the operating budget. The Budget Committee recommends \$4,173,145.; the Board of Selectmen recommends \$4,208,612. This article does not include appropriations voted in other warrant articles.

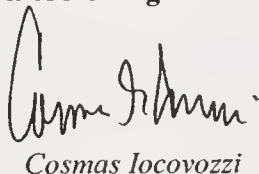
ARTICLE 24. To hear the report of the Moderator on the election of officers.

Given under our hands and seal this 15th day of February 2005.

We certify and attest that on the 15th day of February 2005, we posted a true and attested copy of the within Warrant at the place of Meeting, and like copies at the South Newington Bulletin Board and the Meeting House, and delivered the original to the Town Clerk.

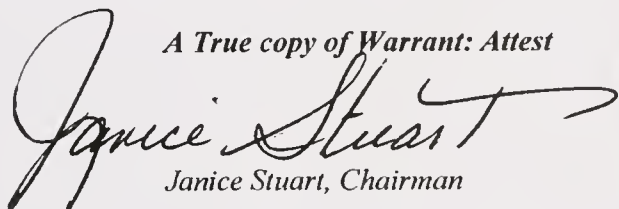
Town of Newington Board of Selectmen

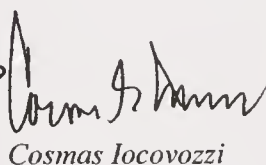

Janice Stuart, Chairman

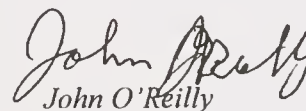

Cosmas Iocovozzi


John O'Reilly

A True copy of Warrant: Attest


Janice Stuart, Chairman


Cosmas Iocovozzi


John O'Reilly

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		179,327	168,123	200,320	XXXXXXX	200,320	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics		8,100	8,933	3,200	XXXXXXX	3,200	XXXXXXX
4150-4151	Financial Administration		31,854	28,764	32,647	XXXXXXX	32,647	XXXXXXX
4152	Revaluation of Property		50,000	41,038	45,000	XXXXXXX	45,000	XXXXXXX
4153	Legal Expense		150,000	66,527	113,000	XXXXXXX	113,000	XXXXXXX
4155-4159	Personnel Administration					XXXXXXX		XXXXXXX
4191-4193	Planning & Zoning		110,774	101,847	118,337	XXXXXXX	119,012	XXXXXXX
4194	General Government Buildings		252,823	232,436	259,493	XXXXXXX	259,493	XXXXXXX
4195	Cemeteries		12,550	12,410	13,150	XXXXXXX	15,550	XXXXXXX
4196	Insurance		81,043	78,813	85,000	XXXXXXX	85,000	XXXXXXX
4197	Advertising & Regional Assoc.		12,676	12,676	13,825	XXXXXXX	13,825	XXXXXXX
4199	Other General Government					XXXXXXX		XXXXXXX
PUBLIC SAFETY								
4210-4214	Police		950,378	931,945	1,077,105	XXXXXXX	1,028,900	XXXXXXX
4215-4219	Ambulance					XXXXXXX		XXXXXXX
4220-4229	Fire		786,777	764,971	918,018	XXXXXXX	929,881	XXXXXXX
4240-4249	Building Inspection		58,474	61,022	72,409	XXXXXXX	72,409	XXXXXXX
4290-4298	Emergency Management		7,434	6,412	7,434	XXXXXXX	7,434	XXXXXXX
4299	Other (Including Communications)					XXXXXXX		XXXXXXX
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations					XXXXXXX		XXXXXXX
HIGHWAYS & STREETS								
4311	Administration					XXXXXXX		XXXXXXX
4312	Highways & Streets		182,131	107,504	194,531	XXXXXXX	189,831	XXXXXXX
4313	Bridge					XXXXXXX		XXXXXXX

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	(RSA 32:3,V)		Prior Year As Approved by DRA	Actual Expenditures	Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		18,000	16,689	XXXXXXXXXX	19,000	19,000	XXXXXXXXXX
4319	Other							
SANITATION								
4321	Administration				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection		49,200	61,684		72,650	72,650	
4324	Solid Waste Disposal		46,500	38,491		43,500	43,500	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		549,488	541,632		633,430	633,430	
WATER DISTRIBUTION & TREATMENT								
4331	Administration				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control		33,573	33,573		34,580	34,580	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		2,000	1,663		1,500	1,500	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4520-4529	Parks & Recreation		85,705	74,726	90,395	12,000	90,395	
4550-4559	Library		47,920	46,848	49,878	3,500	52,378	
4583	Patriotic Purposes							
4589	Other Culture & Recreation		6,050	6,050	6,200		6,200	
	CONSERVATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4611-4612	Admin. & Purch. of Nat. Resources		11,442	5,398	11,355		11,355	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4711	Princ.- Long Term Bonds & Notes		26,705	26,705	38,655		38,655	
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes			542	1,000		1,000	
4790-4799	Other Debt Service		6,000	6,055				
	CAPITAL OUTLAY		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4901	Land							
4902	Machinery, Vehicles & Equipment		53,000	48,950	53,000		53,000	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer.							
	Water.							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1				3,790,024	3,530,325	4,208,612	20,875	4,173,145
								52,905

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations in a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
				Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
	Old Stone School Bond	4					850,000		
	Old Town Hall Bond	5					850,000		
4915-62-952	Rae Area Maintenance	14			25,000			25,000	
4916-62-954	Cemetery Maintenance	18			4,000			4,000	
4915-62-956	Municipal Buildings	10	50,000	50,000	50,000		50,000		
4915-62-960	Fox Point Pavilion	13	25,000	25,000	25,000		25,000		
4915-62-960	Conservation Fund (Land)	9	60,000	60,000	60,000		60,000		
4915-62-982	Town Wide Revitalization		35,000	35,000					
4916-62-958	FD Communications	17	10,000	10,000	10,000		10,000		
4916-62-965	FD Vehicle Fund	11	50,000	50,000	50,000		50,000		
4915-62-970	Ambulances & Equipment	16	30,000	30,000	18,000		18,000		
4915-62-972	Employee Accumulated Leave Fund	15	20,000	20,000	25,000		25,000		
4916-62-974	Highway Vehicles	12			40,000		40,000		
	SUBTOTAL 2 RECOMMENDED		280,000	210,000	234,000		1,700,000	1,984,000	

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
				Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
4800-60-948	Town Clerk Compensation	16	1,400	1,400					
4800-60-964	Fire O & S Grant	8	31,760	31,760					
4800-60-968	Fire P&O Equipment Grant	9	23,284	23,284					
4800-60-962	Fire First Response	8			84,658		84,658		
4800-60-964	Police Officer	20			48,781		48,781		
4800-60-966	School Playground	21			44,000		44,000		
4800-60-966	Tennis Court	19			76,000		76,000		
4800-60-970	Fox Point Boat Ramp	22			37,000		37,000		
	SUBTOTAL 3 RECOMMENDED		116,668	116,071	110,426		146,000	229,426	27,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes		75,000	86,500	10,000
3180	Resident Taxes		5,000	4,440	
3185	Timber Taxes		600	595	500
3186	Payment In Lieu of Taxes		39,945	39,945	40,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		10,000	14,128	10,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		3,600	2,625	2,700
3220	Motor Vehicle Permit Fees		200,000	210,159	210,000
3230	Building Permits		120,000	92,462	90,000
3290	Other Licenses, Permits & Fees		15,300	21,780	20,000
3311-3319	FROM FEDERAL GOVERNMENT		106,282	106,631	64,665
FROM STATE					
3351	Shared Revenues		28,355	78,107	28,355
3362	Meals & Rooms Tax Distribution		26,237	26,237	26,237
3353	Highway Block Grant		20,595	20,595	21,992
3364	Water Pollution Grant				
3365	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,000	12,840	5,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		160,000	175,662	180,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		500	310	500
3502	Interest on Investments		15,000	12,184	15,000
3503-3509	Other		6,900	8,141	7,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXX	XXXXXXXX	XXXXXXXX
3914	From Enterprise Funds		549,488.00	549,488.00	633,430.00
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				1,700,000.00
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		163,375.00		100,000.00
TOTAL ESTIMATED REVENUE & CREDITS			1,549,077.00	1,461,718.87	3,155,879.42

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
TOTAL 1 Appropriations Recommended (from pg. 5)	3,790,024.00	4,208,612.00	4,173,145.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	290,000.00	294,000.00	1,994,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	116,858.00	110,426.00	229,426.00
TOTAL Appropriations Recommended	4,196,882.00	4,613,038.00	6,396,571.00
Less: Amount of Estimated Revenues & Credits (from above)	1,549,077.00	1,455,879.42	3,155,879.42
Estimated Amount of Taxes to be Raised	2,647,805.00	3,157,158.58	3,240,691.58

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

324,069.16

(See Supplemental Schedule With 10% Calculation)

STATE OF NEW HAMPSHIRE
Town of Newington
Annual Town Meeting

March 9 and 13, 2004

Moderator Ruth K. Fletcher called the meeting to order at 11:00 am on March 9, 2004.

Moderator Fletcher read the Newington School District Warrant for the election of a School Board member for 3 years and a School Board member for one year. The Moderator then read the Town Warrant at which time a typographical error was noted. The correction is as follows: The Business portion of the Meeting to act on articles 4 through 25 will resume on Saturday, March 13, 2004 at 1:30 p.m.

To the Inhabitants of the Town of Newington in the County of Rockingham and said State Qualified to vote in Town Affairs:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 9, 2004 to act on Articles 1, 2 and 3. The Polls will open at 11:00 a.m. and close at 7:00 p.m.

The Business portion of the Meeting to act on Articles 4 through 25 will resume on Saturday, March 13, 2004 at 1:30 p.m.

ARTICLE 1. To choose in the manner provided by law; one (1) **Selectman** for 3 years; one (1) **Moderator** for 2 years; one (1) **Treasurer** for 1 year; one (1) **Board of Fire Engineers** member for 3 years; one (1) **Board of Fire Engineers** member for 2 years; one (1) **Police Commissioner** for 3 years; one (1) **Library Trustee** for 3 years; one (1) **Cemetery Committee** member for 3 years; one (1) **Sewer Commissioner** for 3 years; three (3) **Budget Committee** members for three years; one (1) **Budget Committee** member for 2 years; two (2) **Planning Board** members for 3 years; one (1) **Planning Board** member for 2 years.

ARTICLE 2. To see if the Town will vote to amend the Newington Zoning Ordinance, as proposed by the Planning Board, by adding the following article and re-numbering the subsequent article accordingly:

AMENDMENT # 1: Revise Article V Section 2 (Office Zone) as indicated below (*underlined text indicates proposed language; text that is crossed out indicates a proposed deletion*):

B - Principal Uses Permitted:

(1) offices, research & development facilities, biotech facilities, light manufacturing, warehouses, hospitals, medical clinics, nursing homes, veterinary hospitals, schools, and facilities to treat the developmentally disabled.

~~and land uses which customarily support the preceding, such as hotels, motels, conference facilities, daycare, restaurants other than those with drive up windows and~~

(2) light manufacturing, providing that it does not cause excessive noise, vibrations, smoke, gas, fumes, odor, dust fire hazard, pollution, or conditions detrimental to the health, safety, or welfare of the community.

C - Accessory Uses Permitted:

1) Daycare facilities, hotels of 3 stories or higher, and conference centers;

2) Non-public dining facilities that occupy no more than 10% of the floor area of the building in which they are situated.

D - Uses Prohibited:

Restaurants other than those cited in paragraph C above, motels, and all other uses not expressly permitted by this ordinance.

AMENDMENT # 2: In Article 11, revise the definition of "retail" by replacing the word "sale" with "sale, rent, or lease."

AMENDMENT # 3: In Article V Section 3B (permitted uses in the Commercial Zone), add "vehicle dealers (sale, rental, or leasing)" to the list of permitted uses.

AMENDMENT # 4: Replace Article X "Wetlands Conservation District" with a new Article X, as follows:

Wetlands Conservation District

Section I - Purpose and Intent

The purpose of this article is to protect the public health, safety and general welfare; as well as, the wetland's ecological integrity and function by controlling and guiding the use of land areas which have been found to be wetlands. It is intended that this article shall:

A. Prevent development of structures and land uses on wetlands which will contribute to pollution of surface and groundwater by sewage or toxic substances or sedimentation;

- B. Prevent destruction of, or significant changes to natural wetlands which provide flood protection, provide filtration of water flowing into ponds and streams, augment stream flow during dry periods, or are connected to the ground or surface water supply;
- C. Protect wildlife habitats, maintain ecological balances and enhance ecological values such as those cited in RSA 483-A: 1 -b;
- D. Protect potential water supplies and existing aquifers (water bearing stratum) and aquifer recharge areas;
- E. Prevent unnecessary or excessive expense to the Town in providing or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands;
- F. Prevent damage to structures and properties caused by inappropriate development wetlands.

Section 2 - Wetlands Defined

"*Wetland*" is an area that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands include, but are not limited to swamps, streams, ponds, vernal pools, marshes, bogs, tidal wetlands and similar areas. Man-made detention basins and treatment swales are not to be construed as wetlands.

"*Tidal Wetlands*" are defined as wetlands whose vegetation, hydrology or soils are influenced by periodic inundation of tidal waters.

"*Vernal Pools*" are defined as a temporary body of water providing essential breeding habitat for certain amphibians and invertebrates and that do not support fish. For reference, see *Identification and Documentation of Vernal Pools in New Hampshire*, 1997.

Delineation Requirements: The precise location of a wetland boundary in any particular case must be determined by on-site inspection of soils, vegetation, and hydrology by a New Hampshire Certified wetland scientist using the *Corps of Engineers Wetlands Delineation Manual, Technical Report Y-87-1*, (January 1987) and *Field Indicators for Identifying Hydric Soils in New England* (Version 2, July 1998) published by the New England Interstate Water Pollution Control Commission.

Section 3 - District Boundaries

The requirements of this article are applicable to the entire Town of Newington and include all jurisdictional wetlands as defined in Section 2 above; as well as, all prime wetlands shown on the most recent edition of the Town of Newington's Prime Wetland Map.

Section 4 - Permitted & Prohibited Land Uses in Wetlands

A - Prohibited uses include any use that alters the surface configuration of the land by the addition of fill or by dredging, except if expressly permitted in Section B below.

B - Permitted uses are as follows:

1. Agriculture, including grazing, crop production and the construction of fences, using *Best Management Wetlands Practices for Agriculture* (July 1993 - Amended September 1998) provided that such use does not cause significant increases in surface or groundwater contamination by pesticides or other toxic or hazardous substances and that such use will not cause or contribute to soil erosion.
2. Forestry and tree farming- using *Best Management Practices Erosion Control on Timber Harvesting Operations in New Hampshire* (April 1996). This permitted use includes the construction of an access road for said purpose.
3. Wildlife habitat enhancement and management.
4. Passive recreational uses consistent with the purpose and intent of this article as defined in Section one above.
5. Conservation areas and nature trails using *Best Management Practices for Erosion Control During Trail Maintenance and Construction* (1994 updated 1996).
6. Driveways for access to residential buildable upland lots, with proper drainage and erosion control measures.
7. Residential uses by Special Exception as provided for in Section 4C below. The construction of footbridges, catwalks and wharves, provided that:
 - a) said structures are constructed on posts or pilings so as to permit unobstructed flow of water;
 - b) the natural contour of the wetland is preserved; and
 - c) the Planning Board has approved the proposed construction of the footbridges, catwalks & wharves.

C - Special Exceptions: The construction of roads, access ways, water impoundment and water supply systems, pipelines, power lines and other transmission lines in wetlands areas shall require a Special Exception from the Board of Adjustment (BOA). The Special Exception shall be granted by the BOA, after considering the Conservation Commission's recommendations, and only upon finding all of the following:

1. The proposed construction is essential to the productive use of non-wetland areas.
2. Design, construction and maintenance methods will minimize any detrimental impact upon the wetlands, and will include restoration of the site as nearly as possible to its original grade and condition.
3. No alternative route is feasible and reasonable.
4. Issuance of permits (if applicable) from the New Hampshire Wetlands Bureau and the Army Corps of Engineers. A copy of these permits shall be submitted to the Town in advance.
5. All Special Exception criteria specified in Article IV Section 9 of this ordinance, and
6. The provision of mitigation measures, in Newington, close to the affected wetland system, where appropriate.

Section 5 - Minimum Lot Size Requirements

Areas designated as jurisdictional wetlands may be used to fulfill no more than 50% of the minimum lot size required by the Zoning Ordinance, provided that the upland area is at least 30,000 contiguous square feet.

Section 6 - Wetland Buffer Provisions

The following vegetative buffers shall be observed in order to protect the integrity and functionality of the wetlands resources referenced below (Reference *Buffers for Wetland & Surface Waters: A Guidebook for New Hampshire Municipalities*, revised May 1997).

*"Limited-Cut" buffer cited above means a healthy, well-distributed stand of trees, saplings, shrubs and ground cover that must be maintained and which leaves an intact vegetated buffer. Tree-cutting shall be limited to 50% of the basal area of trees, and 50% of the total number of saplings over a 20-year period. Reference - New Hampshire's Comprehensive Shore land Protection Act (RSA 483-B).

Resource	Size of Resource	Type of Buffer	Size of Buffer
All Wetlands	Greater than 5,000 square feet	No- Cut and No- Disturbance	25 Feet
Vernal Pools	All sizes	No- Cut and No-Disturbance	25 Feet
Tidal & Prime Wetlands	All sizes	Limited- Cut*	75 Feet

*"Limited- Cut" buffer cited above means a healthy, well- distributed stand of trees, saplings, shrubs and ground cover that must be maintained and which leaves an intact vegetated buffer. Tree-cutting shall be limited to 50% of the basal area of trees, and 50% of the total number of saplings over a 20 year period. Reference- New Hampshire's Comprehensive Shore Land Protection Act (RSA 483-B).

Section 7 - Structural Setbacks

The following setbacks to wetlands shall be observed by all structures in order to protect the integrity and functionality of the wetlands resources referenced below.

Resource	Size of Resource	Relationship to Surface Waters	Minimum Setback
All Wetlands	All sizes	Contiguous with Surface Waters	100 Feet **
All Wetlands except Prime Wetlands & Vernal Pools	Greater than 5,000 square feet	Not Contiguous with Surface Waters	50 Feet
All Wetlands except Prime Wetlands & Vernal Pools	5,000 square feet or less	-	0 Feet
Vernal Pools	All sizes	-	50 Feet

**Parking lots are exempt from this 100-foot requirement from all wetlands except Prime Wetlands. Parking lots shall observe a 25 foot setback from the (non-Prime) Wetlands that are greater than 5,000 sf.

Section 8 - Exemptions

Undeveloped building lots of 3 acres or less that were created prior to 2003 shall be exempt from the pond & stream buffer and pond & stream setback requirements in this article.

Section 9 - Violations

Any wetland (including prime wetlands and vernal pools) or its buffer altered in violation of this ordinance shall be restored at the expense of the violator(s) as provided by RSA 483-A:5 and under the direction of a New Hampshire certified wetland scientist and said restoration shall be subject to review by the Newington Conservation Commission. When appropriate, injunctive relief shall be sought by the Town as per RSA 676:15 and civil fines imposed as per RSA 676:17.

ARTICLE 3. To see if the Town will vote to amend the Newington Building Code, as proposed by the Planning Board, by replacing Sections 2, 7, 8 & 9 of the Building Code with the following:

Section #2 No building shall be started or altered without the benefit of a permit if the value of said construction or alteration is (\$2500.00 Residential \$1000.00 Commercial) or more and no building shall be put to any use different than the use on the day of the enactment of this ordinance until a permit therefore has been issued under the terms of this ordinance. No permit is required (residential only) for repairs necessitated by normal wear and tear provided that such repair is not a structural repair, restores the structure to it original condition and the repair does not effect more than 50% of the value of the structure. (Electrical, Plumbing and HVAC permit threshold \$100.00)

Section #7 SEWER CONNECTIONS: All sewer connections contained within the footprint of the structure in the Commercial, Office & Industrial districts; non-metallic pipe may be used unless conditions, design or the Authority having Jurisdiction warrant the use of metallic pipe. Non-metallic or equivalent may be used in all other installations. All connections made outside the structure are subject to the requirements of the Sewer Commission.

Section # 8 PIPING MATERIALS: In the Commercial, Office & Industrial districts, where the general public is allowed, all piping connections, electrical conduit, traps and vents shall be metal unless contained within a fire rated wall, ceiling or floor. (Fixture to wall or floor if in an open space shall be metallic)

Section # 9 SWIMMING POOLS: Any pool designed for swimming shall be completely fenced with a fence at least four feet in height. The gate or access to the fenced area shall be locked at all times that the pool is un-attended

The ballot boxes were shown to be empty, then they were locked and the Moderator declared the polls open for voting.

The Absentee Ballots were opened at 3:00 PM the names were read for the ballot clerks, and the Moderator deposited the Absentee Ballots into the ballot boxes.

At 7:00 PM after determining that there was no one present who wished to vote, Moderator Fletcher declared the polls closed, and the Town Meeting was adjourned until Saturday, March 13, 2004.

On Saturday, March 13, 2004 at 1:30 PM, Moderator Ruth Fletcher opened the Town Meeting in Newington Town Hall. She read the Moderator rules for a Town Meeting . Moved by Peggy Lamson seconded by Barbara McDonald. There being no discussion, voted - motion carries.

Moderator Fletcher read the articles that we were voting on today.

ARTICLE 4. Shall the Town adopt the provisions of RSA 31:95-c to restrict 100% of revenues from Newington Ambulance and EMS calls to expenditures for the purpose of purchasing ambulance vehicles and providing ambulance supplies and emergency medical services? Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the Newington Emergency Medical Services Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund source of revenue.

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN

Moved by John Klanchesser, seconded by Peggy Lamson. Selectman locovozzi spoke to explain why this was not recommended by the Selectmen. There was some discussion and then voted by paper ballot.

The results: Yes 16 No 50 Motion failed

ARTICLE 5. If the voters of the Town of Newington approve Article 4 shall the Town appropriate up to the sum of \$200,000 from revenues generated from ambulance and emergency medical service calls for purchasing ambulance vehicles and providing, improving, and/or enhancing ambulance and emergency medical services? Adoption of this article will have no effect on the Town's tax rate.

**THIS ARTICLE IS NOT RECOMMEND BY THE SELECTMEN
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

This Article was not acted upon because Article 4 was not approved.

ARTICLE 6. Shall the Town adopt the provisions of RSA 31:95-c to restrict 100% of revenues from Fire Alarm Maintenance Fees to expenditures for the purpose of maintaining, replacing, upgrading, and/or operating Fire Alarm System? Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the Fire Alarm Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund source of revenue.

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN

Moved by Peggy Lamson seconded by Paula Caceda.

Selectman locovozzi spoke again regarding why this was not recommended by the Selectmen. There was no further discussion. Voted by paper ballot.

The results: Yes 10 No 59 Motion failed

ARTICLE 7. If the voters of the Town of Newington approve Article 6 shall the Town appropriate up to the sum of \$100,000 front revenues generated from fire alarm fees and /or fines to operate, maintain, and upgrade the Fire Alarm System in Town of Newington? Adoption of this article will have no effect on the town's tax rate.

**THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

This article was not acted upon because Article 6 failed.

ARTICLE 8. Shall the Town raise \$9,176.00 and appropriate \$91,760.00 to fund the Fire Operations and Firefighter Safety program? The Federal Emergency Management Agency will contribute \$82,584.00 as part of the Assistance to Firefighters Grant Program for a total program

cost of \$91,760.00. The grant targets two areas of Firefighters Assistance: Equipment \$47,660.00 and Construction \$44,100.00. This appropriation is in addition to the operating budget (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Motion to move by Peggy Lamson seconded by John Klanchesser.
There was discussion on the article. Voted Motion carries.

ARTICLE 9. Shall the Town appropriate \$23,698.00 to fund Firefighter's Personal Protective and Detection Equipment? The Federal Emergency Management Agency will contribute \$1,818.00 from 2003 Homeland I Grant; \$1,880.00 from 2003 Homeland II Grant; \$20,000.00 from 2003 Competitive Award. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Peggy Lamson seconded by Gail Klanchesser. After some discussion voted. Motion carries.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$ 50,000) to be placed in the existing Conservation Fund established in accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Jane Hislop seconded by Granville Knox Jr. There was no discussion. Voted, motion carries.

ARTICLE 11. To see if the Town of Newington will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of major Municipal Building Emergency Repairs and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to appoint the Board of Selectmen as agents to expend from this fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Peggy Lamson seconded by John Klanchesser. There being no discussion voted. Motion carries.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Capital Reserve Fund for the replacement and/or repair of vehicles operated by the Fire Department.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by John Klanchesser seconded by Sandra Sweeney. No discussion. Voted.
Motion carries.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Jean Bowser seconded by George Fletcher. No discussion. Voted. Motion carries.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the existing Capital Reserve Fund for the replacement of the Town Ambulance and any major medical equipment.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Sandra Sweeney seconded by Peggy Lamson. John Klanchesser made a motion to amend Article 14 to read: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Capital Reserve Fund for the replacement of the Town Ambulance and any major medical equipment. Motion to amend moved by David Low seconded by Gail Pare.

There was some discussion and then Moderator Fletcher called for a hand count.

Vote results: Yes: 39 No: 27 Amendment passes

Moderator Fletcher the read the new article as amended: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Capital Reserve Fund for the replacement of the Town Ambulance and any major medical equipment. Again Moderator Fletcher called for a hand vote.

Vote results: Yes: 41 No: 28 Motion carries.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the existing Capital Reserve Fund for the Fox Point Pavilion.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Peggy Lamson seconded by John Klanchesser. There was some discussion. Voted. Motion carries.

ARTICLE 16. To see if the Town of Newington will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Town Employee's Accumulated Leave Fund, for the purpose of payments of Severance to Town Employees in accordance with the Town's Personnel Policy and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund and to appoint the Board of Selectmen as agents to expend from this fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by John Klanchesser seconded by Barbara McDonald. There was some discussion. Voted. Motion carries.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Capital Reserve Fund for Fire Department Communications.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by John Klanchesser seconded by Jean Bowser. No discussion. Voted. Motion carries.

ARTICLE 18. To see if the Town will vote to increase the compensation for the Town Clerk from \$14,000 to \$15,400 annually and to raise One Thousand, Four Hundred Dollars (\$1,400) to fund this purpose for year 2004. This appropriation is in addition to the operating budget.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Moved by Sandra Sweeney seconded by Jean Bowser. There was some discussion. Voted. Motion carries.

ARTICLE 19. Shall the Town vote to authorize the Board of Selectmen to have jurisdiction over future compensations for the Town Clerk, without further action by the town meeting? Such Authorization shall remain in effect until rescinded by a vote of the Town. (Majority vote required)

Moved by Peggy Lamson seconded by Paula Caceda. There was some discussion. Voted. Motion carries.

ARTICLE 20. Shall the Town vote to modify the Veteran's Property Tax Credit under the provisions of RSA 72:27a as follows: the Credit subtracted from the total tax due for qualified taxpayers shall be increased from \$100.00 to \$300.00. (Majority vote required)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN

Moved by Jean Bowser seconded by Helen Reed. Wilbur Goins made a motion to change the Veteran's Property Tax Credit to \$500.00. Seconded by George Fletcher. There was some discussion on this amendment. Voted on amendment. Motion carries.

Moderator now read amended Article 20. Shall the Town vote to modify the Veteran's Property Tax Credit under the provisions of RSA 72:27a as follows: the Credit subtracted from the total tax due for qualified taxpayers shall be increased from \$1 00.00 to \$500.00. Voted. Motion carries.

ARTICLE 21. To see if the Town will vote to release the Town's interest in a sewer easement between River Road and the Industrial Corridor Road which was given to the Town in 1979 (RCRD 2347/0220) and which is no longer needed by the Town as a result of the construction of the Industrial Corridor Road. (Majority vote required)

Moved by George Fletcher seconded by Chris Cross. There was some discussion. Voted. Motion carries.

ARTICLE 22. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required.)

Moved by Gail Pare seconded by John Klanchesser. There was some discussion. Voted. Motion carries.

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95e, shall remain in effect until rescinded by a vote of the Town meeting. (Majority vote required)

Moved by Gail Pare seconded by Jean Bowser. There was little discussion. Voted. Motion carries.

ARTICLE 24. To see what said the municipality will vote to raise and appropriate for the operating budget. The budget committee recommends \$3,790,024; the Selectmen recommends \$3,792,625. This article does not include appropriations voted in other warrant articles. Moderator Fletcher questioned why there were two budget amounts, one recommended by the Budget Committee and one recommended by the Selectmen. Selectmen O'Reilly stated that was a directive by the Dept. of Revenue Administration. Moderator Fletcher requested to see the directive. Administrative Assistant Cyndi Gillespie gave the letter to Moderator Fletcher to read. Budget

Committee Chainman looked up the RSA and it was determined that the Town should vote on the Budget Committee's recommendation.

Moved by Peggy Lamson seconded by Gail Klanchesser. There was some discussion and the differences in the recommendations. Voted to accept \$3,790,024.00. Motion carries.

ARTICLE 25. To hear the report of the Moderator on the election of officers. Moved by David Low seconded by Jane Hislop.

Moderator Fletcher read the results of the elections on Tuesday March 9, 2004

Moderator Fletcher asked if there was any further business and Jack O'Reilly thanked Barbara Hill , who recently moved out of town, for her years of service to the town and also thanked Dick Rines, who retired as Town Custodian in January for his 25 years of service.

Moderator Fletcher adjourned the meeting at 4:40 PM

A true record, attest: W. Mazeau —

W. Jane Mazeau, Town Clerk/Tax Collector



In the future, I think that Newington and all towns around it will be very high tech, complex areas. I think we will have also cracked the secret of hover vehicles (so instead of driving, you'll be flying!) and nuclear power, so most things will never run out of power. In the future, I think I will have a job involving computers and/ or technology that is interesting and satisfying. Possibly a video game designer, because I enjoy video games and all their 3D glory. I think I will look somewhat like my father. I hope to be tall, thin and maybe even muscular! Hey, it could happen! I think I will still be living in Newington. Maybe not in the same house or area, but somewhere in Newington. And I'll come to visit my mother and father a lot. I think the future will be fun and amazing.

- Max Boynton

**Election Results
March 9, 2004**

Board of Selectmen 3 yrs.

John "Jack" O'Reilly 161

Moderator 2 yrs.

Ruth Fletcher 176

Treasurer 1 yr.

George Fletcher 172

Board of Fire Engineers 3 yrs.

Stephen Sabine 175

Board of Fire Engineers 1 yr.

Wilbur Goins 162

Police Commission 3 yrs.

F. Jackson Hoyt 197

Library Trustee 3 yrs.

Blake Staude 170

Cemetery Committee 3 yrs.

Clifford Abbott 165

Sewer Commission 3 yrs.

Robert C. Hart, Sr. 178

Budget Committee 3 yrs.

Dennis Acton 149

Gail Klanchesser 158

Alfred M. Smith 162

Leslie Brock 155

John Frink 172

Albert S. Hislop 173

Clifford N. Abbott 60

C. John "Jack" Pare 122

Amendment 1- Are you in favor of the adoption of a proposal by the Planning Board that would prohibit restaurants and motels in the Office Zone?

YES	132	NO	78
-----	-----	----	----

Amendment 2- Are you in favor of the adoption of a proposal by the Planning Board that would expand the definition of “retail” to include rental and leasing?

YES	133	NO	72
-----	-----	----	----

Amendment 3- Are you in favor of the adoption of a proposal by the Planning Board that would permit the sale, rental or leasing of vehicles in the Commercial Zone?

YES	137	NO	70
-----	-----	----	----

Amendment 4- Are you in favor of the adoption of a proposal by the Planning Board that would replace the wetlands ordinance with a new wetlands ordinance?

YES	104	NO	99
-----	-----	----	----

Are you in favor of the adoption of a proposal by the Planning Board regarding permit requirements & fees, sewer connections, piping material and swimming pool fences?

YES	132	NO	77
-----	-----	----	----

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Newington, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Newington, New Hampshire, as of and for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Newington, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$288,953 in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance from \$772,200 to \$483,247, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Newington, New Hampshire, as of December 31, 2003 and the results of its operations and cash flows of its proprietary fund types and non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Newington, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Claborn & Co. PC

April 21, 2004

EXHIBIT A
TOWN OF NEWINGTON, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 2003

	Governmental Fund Types		Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals	
	General	Special Revenue	Enterprise	Trust & Agency	General Long- Term Debt	(Memorandum Only)	
ASSETS						2003	2002
Cash	\$ 837,065	\$ 3,869	\$ 241,479	\$ 43,476		\$ 1,125,889	\$ 1,770,632
Investments		225,327	911,182	1,244,033		2,380,542	2,526,991
Receivables:							
Taxes							
Accounts	2,332,015					2,332,015	2,498,183
Due from other funds	39,591		24,365			63,956	74,616
Due from other governments		131,532				131,532	127,903
Prepaid expenses	22,660					22,660	61,543
Property, plant and equipment, net	32,970					32,970	4,772
Amount to be provided for retirement of long-term obligations			3,677,993			3,677,993	3,799,440
Total Assets	<u>\$ 3,264,301</u>	<u>\$ 360,728</u>	<u>\$ 4,855,019</u>	<u>\$ 1,287,509</u>	<u>\$ 419,255</u>	<u>\$ 419,255</u>	<u>\$ 400,108</u>
						<u>\$ 10,186,812</u>	<u>\$ 11,264,188</u>
LIABILITIES AND FUND EQUITY							
Liabilities:							
Accounts payable	\$ 101,686			\$ 32,306		\$ 133,992	\$ 64,947
Due to other funds				131,532		131,532	127,903
Due to developers				179,260		179,260	177,674
Due to other governments	2,364,676			41,793		2,406,469	3,006,951
Compensated absences payable					\$ 63,133	63,133	26,815
General obligation debt payable					356,122	356,122	373,293
Total Liabilities	<u>2,466,362</u>	<u>-</u>	<u>-</u>	<u>384,891</u>	<u>419,255</u>	<u>3,270,508</u>	<u>3,777,583</u>
Fund Equity:							
Contributed Capital							
Retained earnings - Unreserved			\$ 1,720,275			1,720,275	1,720,275
Fund Balances:			3,134,744			3,134,744	3,244,471
Reserved for encumbrances				593,303		593,303	450,568
Reserved for endowments						25,739	11,514
Unreserved:							
Designated for future years'							
expenditures				256,757		256,757	347,640
Undesignated	772,200	\$ 360,728		52,558		1,185,486	1,712,137
Total Fund Equity	<u>797,939</u>	<u>360,728</u>	<u>4,855,019</u>	<u>902,618</u>	<u>-</u>	<u>6,916,304</u>	<u>7,486,605</u>
Total Liabilities and Fund Equity	<u>\$ 3,264,301</u>	<u>\$ 360,728</u>	<u>\$ 4,855,019</u>	<u>\$ 1,287,509</u>	<u>\$ 419,255</u>	<u>\$ 10,186,812</u>	<u>\$ 11,264,188</u>

See notes to financial statements

EXHIBIT B

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 2003

	Governmental Fund Types		Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Expendable Trust Funds	2003	2002
Revenues:					
Taxes	\$ 1,887,181			\$ 1,887,181	\$ 2,554,362
Licenses and permits	296,391			296,391	224,500
Intergovernmental revenues	159,049			159,049	113,082
Charges for service	177,264			177,264	225,594
Miscellaneous revenues	37,670	\$ 59,045	\$ 2,975	99,690	76,218
Total Revenues	<u>2,557,555</u>	<u>59,045</u>	<u>2,975</u>	<u>2,619,575</u>	<u>3,193,756</u>
Expenditures:					
Current:					
General government	838,028			838,028	687,537
Public safety	1,664,885			1,664,885	1,562,529
Highways and streets	154,485			154,485	161,939
Sanitation	106,458			106,458	107,230
Health and welfare	33,558			33,558	32,772
Culture and recreation	81,074	38,406		119,480	125,523
Capital outlay	102,336		185,858	288,194	79,240
Debt service	26,705			26,705	68,585
Total Expenditures	<u>3,007,529</u>	<u>38,406</u>	<u>185,858</u>	<u>3,231,793</u>	<u>2,825,355</u>
Excess of Revenues Over (Under) Expenditures	<u>(449,974)</u>	<u>20,639</u>	<u>(182,883)</u>	<u>(612,218)</u>	<u>368,401</u>
Other Financing Sources (Uses):					
Operating transfers in		81,036	92,000	173,036	137,050
Operating transfers out	<u>(173,036)</u>			<u>(173,036)</u>	<u>(137,050)</u>
Total Other Financing Sources (Uses)	<u>(173,036)</u>	<u>81,036</u>	<u>92,000</u>	<u>-</u>	<u>-</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(623,010)</u>	<u>101,675</u>	<u>(90,883)</u>	<u>(612,218)</u>	<u>368,401</u>
Fund Balances - January 1	<u>1,420,949</u>	<u>259,053</u>	<u>347,640</u>	<u>2,027,642</u>	<u>1,659,241</u>
Fund Balances - December 31	<u>\$ 797,939</u>	<u>\$ 360,728</u>	<u>\$ 256,757</u>	<u>\$ 1,415,424</u>	<u>\$ 2,027,642</u>

See notes to financial statements

EXHIBIT C

TOWN OF NEWINGTON, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended December 31, 2003

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 1,623,308	\$ 1,887,181	\$ 263,873
Licenses and permits	253,100	296,391	43,291
Intergovernmental revenues	116,440	117,630	1,190
Charges for service	218,670	177,264	(41,406)
Miscellaneous revenues	40,625	37,670	(2,955)
Total Revenues	<u>2,252,143</u>	<u>2,516,136</u>	<u>263,993</u>
Expenditures:			
Current:			
General government	832,288	848,308	(16,020)
Public safety	1,691,104	1,614,952	76,152
Highways and streets	170,672	166,944	3,728
Sanitation	121,460	106,458	15,002
Health and welfare	34,281	33,558	723
Culture and recreation	90,575	81,074	9,501
Capital outlay	100,500	102,336	(1,836)
Debt service	28,500	26,705	1,795
Total Expenditures	<u>3,069,380</u>	<u>2,980,335</u>	<u>89,045</u>
Excess of Revenues Over (Under) Expenditures	<u>(817,237)</u>	<u>(464,199)</u>	<u>353,038</u>
Other Financing Uses:			
Operating transfers out	<u>(173,400)</u>	<u>(173,036)</u>	<u>364</u>
Total Other Financing Uses	<u>(173,400)</u>	<u>(173,036)</u>	<u>364</u>
Excess of Revenues Over (Under) Expenditures and Other Uses	<u>(990,637)</u>	<u>(637,235)</u>	<u>353,402</u>
Fund Balances - January 1 - budgetary basis	<u>1,409,435</u>	<u>1,409,435</u>	<u>-</u>
Fund Balances - December 31 - budgetary basis	<u>\$ 418,798</u>	<u>\$ 772,200</u>	<u>\$ 353,402</u>

See notes to financial statements

EXHIBIT D

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2003

	Proprietary Fund Types	Fiduciary Fund Types	Totals (Memorandum Only)	
	Enterprise Funds	Non- Expendable		
	<u>Sewer Fund</u>	<u>Trust Funds</u>	<u>2003</u>	<u>2002</u>
Operating Revenues:				
Charges for service	\$ 551,039		\$ 551,039	\$ 519,984
Investment income (loss)		\$ 120,109	120,109	(141,501)
Other miscellaneous income	300		300	-
Total Operating Revenues	<u>551,339</u>	<u>120,109</u>	<u>671,448</u>	<u>378,483</u>
Operating Expenses:				
Personal services	9,000		9,000	9,000
Contractual services	448,378	3,465	451,843	460,673
Supplies	47		47	194
Depreciation	209,575		209,575	201,714
Other	4,102		4,102	531
Total Operating Expenses	<u>671,102</u>	<u>3,465</u>	<u>674,567</u>	<u>672,112</u>
Net Operating Income (Loss)	<u>(119,763)</u>	<u>116,644</u>	<u>(3,119)</u>	<u>(293,629)</u>
Non-operating revenues:				
Interest income	10,036		10,036	17,009
Bequests		35,000	35,000	1,100
Total Non-Operating Revenues	<u>10,036</u>	<u>35,000</u>	<u>45,036</u>	<u>18,109</u>
Net Income (Loss)	(109,727)	151,644	41,917	(275,520)
Retained Earnings/Fund Balances, January 1	<u>3,244,471</u>	<u>494,217</u>	<u>3,738,688</u>	<u>4,014,208</u>
Retained Earnings/Fund Balances, December 31	<u>\$ 3,134,744</u>	<u>\$ 645,861</u>	<u>\$ 3,780,605</u>	<u>\$ 3,738,688</u>

See notes to financial statements

EXHIBIT E
TOWN OF NEWINGTON, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Proprietary Fund Types and Similar Trust Funds
 For the Year Ended December 31, 2003

	Proprietary Fund Types Enterprise Funds Sewer Fund	Fiduciary Fund Types Non- Expendable Trust Funds	Totals (Memorandum Only)	
			2003	2002
Cash Flows from Operating Activities:				
Cash received from services	\$ 551,962		\$ 551,962	\$ 503,943
Cash received from miscellaneous sources	300		300	-
Cash received on trust investments		\$ 16,140	16,140	12,819
Cash paid to suppliers and employees	(461,527)	(3,465)	(464,992)	(470,398)
Net Cash Provided by Operating Activities	<u>90,735</u>	<u>12,675</u>	<u>103,410</u>	<u>46,364</u>
Cash Flows from Capital and Related Financing Activities:				
Acquisition of fixed assets	(88,128)		(88,128)	(62,139)
Bequests		35,000	35,000	1,100
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>(88,128)</u>	<u>35,000</u>	<u>(53,128)</u>	<u>(61,039)</u>
Cash Flows from Investing Activities:				
Net (increase) in investment securities	(2,043)	(11,536)	(13,579)	(13,092)
Interest on investments	10,036		10,036	17,009
Net Cash Provided (Used) by Investing Activities	<u>7,993</u>	<u>(11,536)</u>	<u>(3,543)</u>	<u>3,917</u>
Net Increase (Decrease) in Cash and Cash Equivalents	10,600	36,139	46,739	(10,758)
Cash and Cash Equivalents - January 1	<u>230,879</u>	<u>28,844</u>	<u>259,723</u>	<u>270,481</u>
Cash and Cash Equivalents - December 31	<u>\$ 241,479</u>	<u>\$ 64,983</u>	<u>\$ 306,462</u>	<u>\$ 259,723</u>
Reconciliation of Net Operating Income (Loss) to Net Cash Provided by Operating Activities:				
Net Operating Income (Loss)	\$ (119,763)	\$ 116,644	\$ (3,119)	\$ (293,629)
Adjustments to Reconcile Net Operating Income (Loss) to Net Cash Provided by Operating Activities:				
Depreciation and amortization	209,575		209,575	201,714
Net (increase) decrease in the fair value of investments		(107,598)	(107,598)	150,762
Change in assets and liabilities:				
(Increase) Decrease in accounts receivable	923		923	(16,041)
Increase in interfunds		3,629	3,629	3,558
Net Cash Provided by Operating Activities	<u>\$ 90,735</u>	<u>\$ 12,675</u>	<u>\$ 103,410</u>	<u>\$ 46,364</u>
Supplemental disclosure of non-cash transactions:				
Net increase (decrease) in the fair value of investments	<u>\$ -</u>	<u>\$ 107,598</u>	<u>\$ 107,598</u>	<u>\$ (150,762)</u>

See notes to financial statements

Schedule 1

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds

December 31, 2003

	Conservation <u>Commission</u>	Library	Combining <u>Total</u>
ASSETS			
Cash		\$ 3,869	\$ 3,869
Investments	\$ 211,886	13,441	225,327
Due from other funds		131,532	131,532
Total Assets	<u>\$ 211,886</u>	<u>\$ 148,842</u>	<u>\$ 360,728</u>
FUND BALANCES			
Fund Balances:			
Unreserved:			
Undesignated	<u>\$ 211,886</u>	<u>\$ 148,842</u>	<u>\$ 360,728</u>
Total Fund Balances	<u>\$ 211,886</u>	<u>\$ 148,842</u>	<u>\$ 360,728</u>

Schedule 2

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2003

	<u>Conservation Commission</u>	<u>Library</u>	<u>Combining Total</u>
Revenues:			
Miscellaneous revenues	\$ 51,611	\$ 7,434	\$ 59,045
Total Revenues	<u>51,611</u>	<u>7,434</u>	<u>59,045</u>
Expenditures			
Current:			
Culture and recreation	<u>4,478</u>	<u>33,928</u>	<u>38,406</u>
Total Expenditures	<u>4,478</u>	<u>33,928</u>	<u>38,406</u>
Excess of Revenues Over (Under) Expenditures	<u>47,133</u>	<u>(26,494)</u>	<u>20,639</u>
Other Financing Sources:			
Operating transfers in	<u>50,000</u>	<u>31,036</u>	<u>81,036</u>
Total Other Financing Sources	<u>50,000</u>	<u>31,036</u>	<u>81,036</u>
Excess of Revenues and Other Sources Over Expenditures	97,133	4,542	101,675
Fund Balances - January 1	<u>114,753</u>	<u>144,300</u>	<u>259,053</u>
Fund Balances - December 31	<u>\$ 211,886</u>	<u>\$ 148,842</u>	<u>\$ 360,728</u>

Schedule 3

TOWN OF NEWINGTON, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds

December 31, 2003

	<u>Trust Funds</u>		<u>Agency Funds</u>		
	<u>Non-Expendable Trust Funds</u>	<u>Capital Reserve</u>	<u>School Funds</u>	<u>Performance Deposits</u>	<u>Combining Total</u>
ASSETS					
Cash	\$ 1,744			\$ 41,732	\$ 43,476
Investments	775,649	\$ 289,063	\$ 41,793	137,528	1,244,033
Total Assets	<u>\$ 777,393</u>	<u>\$ 289,063</u>	<u>\$ 41,793</u>	<u>\$ 179,260</u>	<u>\$ 1,287,509</u>
LIABILITIES AND FUND BALANCE					
Liabilities:					
Accounts payable		\$ 32,306			\$ 32,306
Due to other funds	\$ 131,532				131,532
Due to developers				\$ 179,260	179,260
Due to other governments			\$ 41,793		41,793
Total Liabilities	<u>131,532</u>	<u>32,306</u>	<u>41,793</u>	<u>179,260</u>	<u>384,891</u>
Fund Balances:					
Reserved for endowments	593,303				593,303
Unreserved:					
Designated for future years' expenditures		256,757			256,757
Undesignated	52,558				52,558
Total Fund Balances	<u>645,861</u>	<u>256,757</u>	<u>-</u>	<u>-</u>	<u>902,618</u>
Total Liabilities and Fund Balances	<u>\$ 777,393</u>	<u>\$ 289,063</u>	<u>\$ 41,793</u>	<u>\$ 179,260</u>	<u>\$ 1,287,509</u>

Schedule 4

TOWN OF NEWINGTON, NEW HAMPSHIRE

Schedule of Revenues

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended December 31, 2003

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUES:			
Taxes:			
Property taxes	\$1,561,228	\$1,833,741	\$ 272,513
Land use change taxes	10,000		(10,000)
Resident taxes	5,000	5,400	400
Payment in lieu of taxes	41,560	41,550	(10)
Interest and penalties on taxes	5,520	6,490	970
Total Taxes	<u>1,623,308</u>	<u>1,887,181</u>	<u>263,873</u>
Licenses and Permits:			
Business licenses and permits	3,100	2,999	(101)
Motor vehicle permit fees	185,000	208,349	23,349
Building permits	50,000	65,910	15,910
Other licenses, permits and fees	15,000	19,133	4,133
Total Licenses and Permits	<u>253,100</u>	<u>296,391</u>	<u>43,291</u>
Intergovernmental Revenues:			
State shared revenues	62,826	62,826	-
Meals and rooms distribution	23,524	23,524	-
Highway block grant	20,588	20,588	-
Emergency management grant	3,005	3,005	-
Railroad tax	1,612	1,612	-
Other State revenue	4,885	6,075	1,190
Total Intergovernmental Revenues	<u>116,440</u>	<u>117,630</u>	<u>1,190</u>
Charges for Service:			
Income from departments	218,670	177,264	(41,406)
Total Charges for Service	<u>218,670</u>	<u>177,264</u>	<u>(41,406)</u>
Miscellaneous Revenues:			
Interest on deposits	30,000	24,784	(5,216)
Sale of Town property	175	2,186	2,011
Rent of Town property	9,700	9,950	250
Insurance dividends and reimbursements	750	750	-
Total Miscellaneous Revenues	<u>40,625</u>	<u>37,670</u>	<u>(2,955)</u>
Total Revenues	<u>\$2,252,143</u>	<u>\$2,516,136</u>	<u>\$ 263,993</u>

Schedule 5

TOWN OF NEWINGTON, NEW HAMPSHIRE

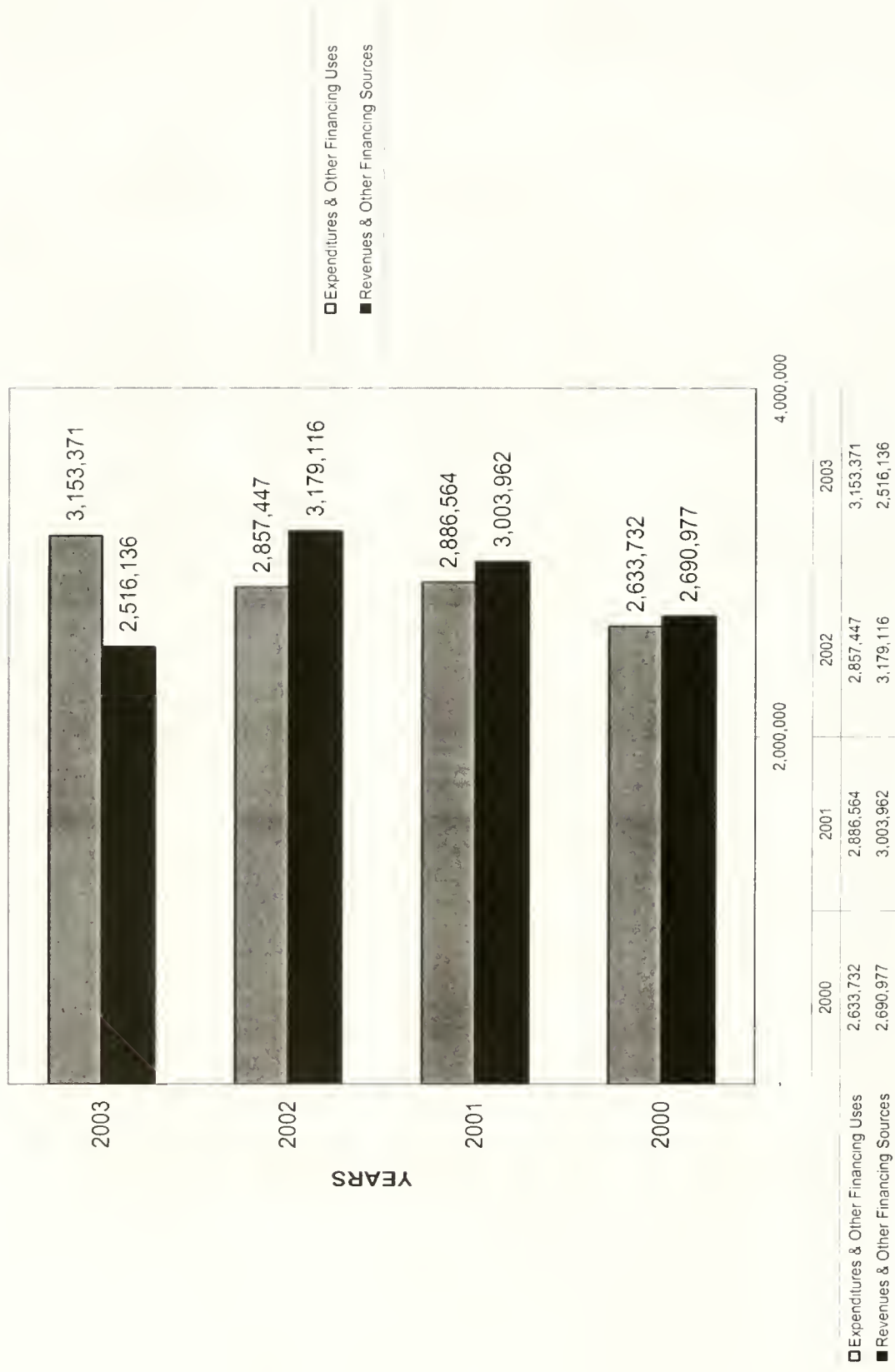
Schedule of Expenditures and Other Financing Uses

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended December 31, 2003

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 165,580	\$ 167,832	\$ (2,252)
Elections and registration	4,400	4,733	(333)
Financial administration	90,554	128,634	(38,080)
Legal	130,000	118,421	11,579
Cemeteries	12,550	12,442	108
Planning and zoning	130,333	118,046	12,287
General government buildings	222,874	213,389	9,485
Insurance	65,000	73,814	(8,814)
Advertising and regional association	10,997	10,997	-
Total General Government	<u>832,288</u>	<u>848,308</u>	<u>(16,020)</u>
Public Safety:			
Police department	957,353	895,973	61,380
Fire department	676,871	665,947	10,924
Building inspection	47,236	45,537	1,699
Emergency management	9,644	7,495	2,149
Total Public Safety	<u>1,691,104</u>	<u>1,614,952</u>	<u>76,152</u>
Highways and Streets:			
Highways	152,672	150,444	2,228
Street lighting	18,000	16,500	1,500
Total Highways and Streets	<u>170,672</u>	<u>166,944</u>	<u>3,728</u>
Sanitation:			
Solid waste collection	77,600	63,090	14,510
Solid waste disposal	43,860	43,368	492
Total Sanitation	<u>121,460</u>	<u>106,458</u>	<u>15,002</u>
Health and Welfare:			
Pest control	32,281	32,281	-
Direct assistance	2,000	1,277	723
Total Health and Welfare	<u>34,281</u>	<u>33,558</u>	<u>723</u>

Total Revenue and Expenditures 2000-2003



Summary Inventory of Valuation 2004

Land:

Under Current Use	117,511.00
Residential	76,996,120.00
Commercial/ Industrial	102,746,070.00
Total Land	179,859,701.00

Buildings:

Residential	59,229,120.00
Commercial/ Industrial	210,058,179.00
Total Buildings	269,287,299.00

Utilities:

Gas	15,137,200.00
Electric	364,688,460.00
Total Utilities	379,702,434.00

Non Taxable:

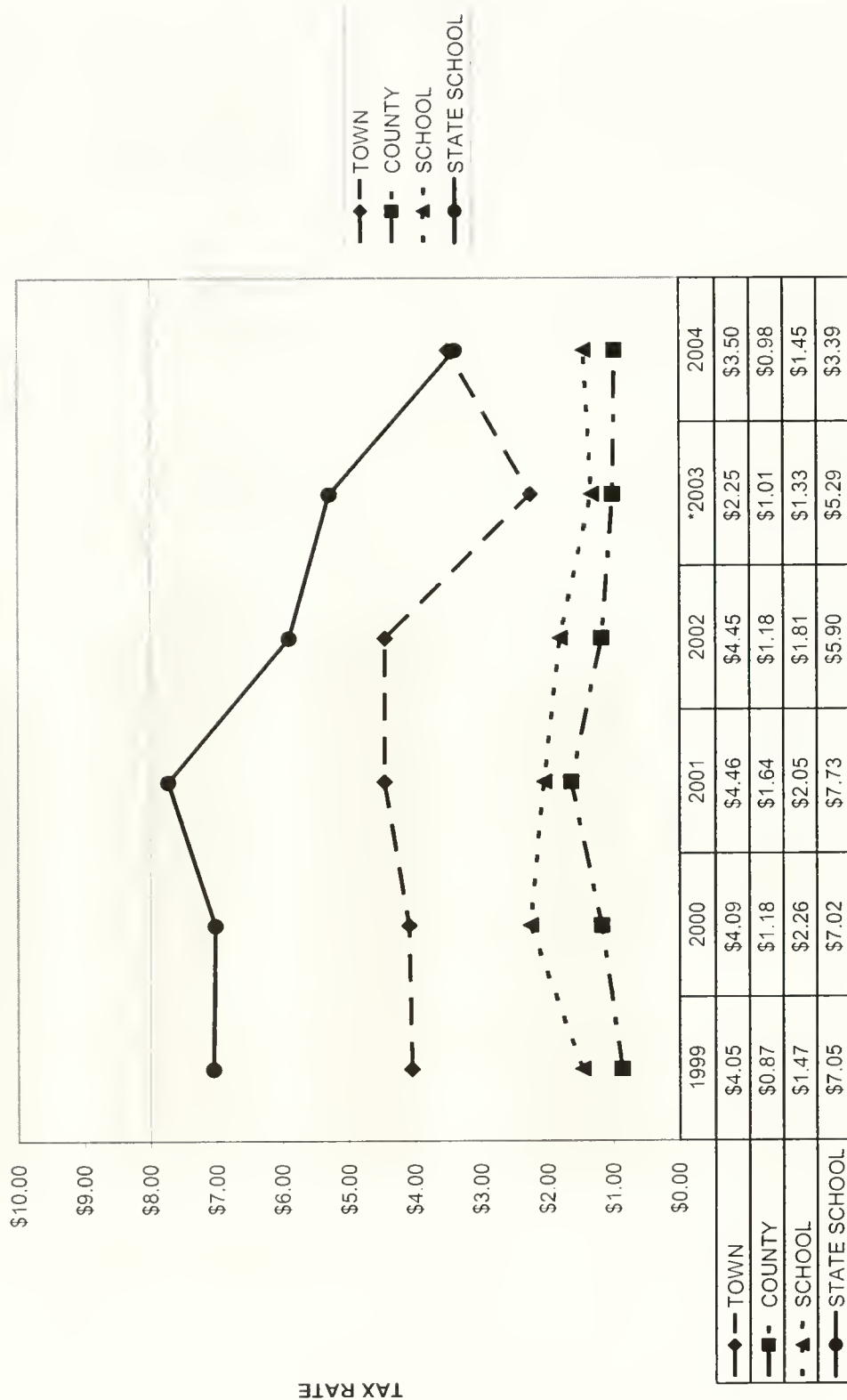
Land	15,871,300.00
Buildings	10,808,541.00
Total Non Taxable	26,679,840.00

Elderly Exemptions	21	2,864,300.00
Veteran Credits	55	28,000.00
Disabled Exemptions	1	306,800.00
Water & Air Pollution	12	43,952,700.00

Total Value Before Exemptions	855,529,275.00
Exemptions off Values	47,123,800.00
Nontaxable Exempts	26,679,841.00
Total Taxable Valuation	781,725,634.00

Net Value	734,601,834.00
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1999-2004 TAX RATE ANALYSIS

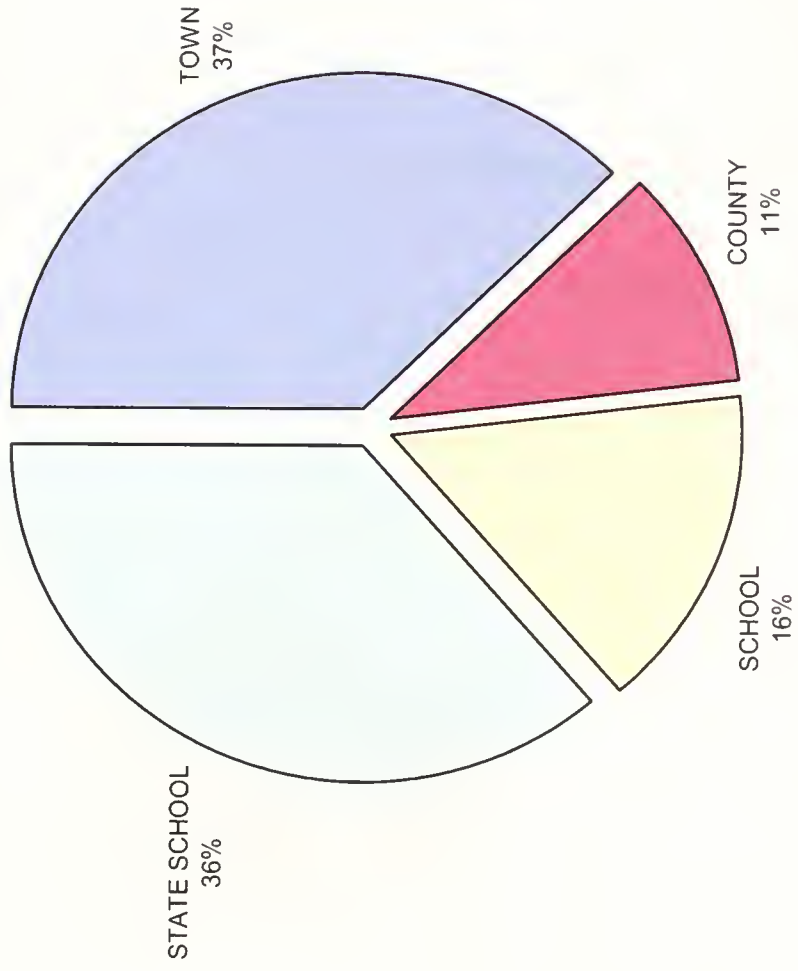


YEARS

*2003 Tax Rate Reflects Town Revaluation

2004 TAX RATE

\$9.32



Town Clerk Report

Motor Vehicle Registrations	\$210,310.66
Dog Licenses	\$1028.00
UCC Fees	\$700.00
Boat Registrations	\$14,636.16
Wetland Application Filing Fees	\$20.00
Vital Statistics	\$482.00
Miscellaneous	
Elections	\$8.00
Postage	\$10.68
Misc.	\$81.00
Total	\$99.68
Total Receipts Remitted to Treasurer	\$227,276.50



In ten years Newington will have more houses. The school will be rebuilt and it will be bigger. The population will expand and there will be a junior high and a high school. We will have a public beach that everyone visits from around the world. People can only get to the beach by boat. I will be 22 and I will either be in Plymouth State University, Keene State or U.N.H. I am going to major in photography. I will be living in a dorm room. I will probably move to Nebraska because they have such beautiful places to take pictures.

- Abby Phancuf

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY AND RESIDENT TAXES

LEVY OF 2004

-DR-

Taxes Committed to Collector:

Property Taxes	\$6,115,627.88
Resident Taxes	5,170.00

Total Warrants	\$6,120,797.88
-----------------------	-----------------------

Added Taxes:

Property Taxes	\$11,794.92
Resident Taxes	20.00
Current Use Penalties	86,500.00
Yield Taxes	594.98
Interest charged on Property Taxes	811.24
Penalties charged on Resident Taxes	17.00
Interest charged on Yield Taxes	32.57

Refunds	1,156.10
---------	----------

TOTAL	\$6,221,679.69
--------------	-----------------------

-CR-

Remittances to Treasurer:

Property Taxes	\$5,921,435.33
Resident Taxes	4,280.00
Current Use Penalties	86,500.00
Yield Tax	594.98
Interest Collected	843.81
Penalties Collected	17.00

Abatements:

Property Taxes	19,306.07
Resident Taxes	260.00

Uncollected Taxes – 12/31/04

Property Taxes	187,792.50
Resident Taxes	650.00

TOTAL	\$6,221,679.69
--------------	-----------------------

LEVY OF 2003

-DR-

Uncollected Taxes – 12/31/03

Property Taxes	\$2,319,441.17
Resident Taxes	630.00

Total Uncollected Taxes	2,320,071.17
-------------------------	--------------

Added Property Taxes	2,104.44
Interest charged on Property Taxes	5,775.90
Penalties charged on Resident Taxes	14.00
Refund Property Taxes	13,809.55

TOTAL	2,341,775.06
--------------	---------------------

-CR-

Remittances to Treasurer:

Property Taxes	2,307,646.74
Resident Taxes	200.00
Interested Collected	5,776.67
Penalties Collected	14.00

Abatements:	
Property Taxes	27,707.65
Resident Taxes	430.00

TOTAL	2,341,775
--------------	------------------

TAX LIEN 2003

-DR-

Tax Lien	\$10,697.12
Tax Lien Cost	100.50

TOTAL	\$10,797.62
--------------	--------------------

-CR-

Remitted to Treasurer:

Tax Lien Cost	100.50
Tax Lien Payment	3,137.89

Uncollected Tax Liens – 12/31/04	\$7,559.23
----------------------------------	------------

TOTAL	\$10,797.62
--------------	--------------------



I'll be almost nineteen ten years from now. I will be in my first year of college. I will be studying to be a doctor. Newington has grown and there are lots and lots of kids! The school will be larger and there will be a new playground! Under the playground will be sand so the kids will not get hurt. The school has K-8 grades! There will be more houses, roads and sidewalks! The movie theater has been rebuilt two times! The Fox Run Mall has been torn down. There will be no malls!

- Emily Mazeau

LEVY OF 2002

-DR-

Uncollected Taxes – 12/31/03

Resident Taxes	20.00
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Total Uncollected Taxes	20.00
--------------------------------	--------------

Refund Property Taxes	3,273.41
-----------------------	----------

TOTAL	\$3,293.41
--------------	-------------------

-CR-

Remittances to Treasurer:

Resident Taxes	20.00
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Abatelements:

Property Taxes	3,273.41
----------------	----------

TOTAL	\$3,293.41
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TAX LIEN 2002

-DR-

Uncollected Tax Liens – 12/31/03	\$7,054.95
Interest Charged	349.33

TOTAL	\$7,404.28
--------------	-------------------

-CR-

Remitted to Treasurer:

Tax Lien	4,369.93
Interest Collected	349.33

Uncollected Tax Liens – 12/31/04	\$2,685.02
----------------------------------	------------

TOTAL	\$7404.28
--------------	------------------



In ten years I think Newington will be different and bigger. There will be a lot more houses. The school will be built bigger. There will be a lot more houses. The school will be built bigger and it will have two floors and there will be more people in the school. There will be a lot more kinds of cars that aren't already made. The roads will be wider. Newington will have its own middle school. In ten years I am going to be at U.N.H. studying to get a teachers degree. I will still live in Newington and will come home often. My house will be a little bit different. I will have a car like my mom and maybe a little different.

- Caila Walker

TAX LEVY 2001

-DR-

Uncollected Taxes – 12/31/03

Resident Taxes	\$10.00
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Total	\$10.00
--------------	----------------

-CR-

Abatements:

Resident Taxes	\$10.00
----------------	---------

Total	\$10.00
--------------	----------------

TAX LIEN 2001

-DR-

Uncollected – 12/31/03

Tax Lien	\$1,961.01
Interest Charged	79.21

TOTAL	2,040.22
--------------	-----------------

-CR-

Remitted to Treasurer:

Tax Lien	\$ 446.59
Interest Collected	79.21

Uncollected – 12/31/04	\$1,514.42
------------------------	------------

TOTAL	2,040.22
--------------	-----------------

LEVY OF 2000

-DR-

Uncollected Taxes - 12/31/03

Resident Taxes	\$10.00
----------------	---------

TOTAL	\$10.00
-------	---------

-CR-

Abatements:

Resident Taxes	\$10.00
----------------	---------

TOTAL	\$10.00
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In ten years I will be 21. I will be a horseback riding trainer. When I am a horseback riding trainer I want to teach little kids. I want to work at Hilltop Equestrian Center where I ride now. I will be in college. In ten years I think Newington will be more popular. I think Newington Public School will be rebuilt. I think the classrooms will too. Maybe the playground will be bigger and better. I think the kids would like it more.

- Candace Maldini

Treasurer's Report

2004

Total Cash Balance as of January 1, 2004	\$836,600.50
Less: Investment Account Balance January 1, 2004	53,297.41

Opening General Fund Balance January 1, 2004	\$783,303.09
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Receipts:

Selectmen's Office	\$587,049.15
Tax Collector- 57 Reports	8,170,480.42
Town Clerk- 54 Reports	227,276.50
Fire Department Revenue	29,418.01
Police Department Revenue	123,939.11
Investment Accounts	3,442,771.56
Interest & Adjustments	14,197.43
Grant Funds	82,267.00
Tax Anticipation Note	418,000.00
TOTAL RECEIPTS:	\$13,095,399.18

Disbursements:

Accounts Payable- 54 Reports	5,184,244.42
Payroll	2,686,031.71
Investment Accounts	3,700,000.00
Bank Charges & Adjustments	2,828.42
Tax Anticipation Note	418,000.00
Interest Tax Anticipation Note	542.44
TOTAL DISBURSEMENTS:	\$11,991,646.99

Closing General Fund Balance December 31, 2004	\$1,879,162.73
Investment Account Totals December 31, 2004	318,418.40
Total Cash Balance December 31, 2004	2,197,581.13

Town Escrow Accounts

Conservation Fund	\$350,878.70
Air Pollution Mitigation Fund	90,007.03
Woodbury Avenue Sidewalk	20,776.71
Coakley Land Fill	41,123.07
Patten	7,643.06

REPORT of the TOWN of NEWINGTON, NE
December 31, 2004

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPLE				INCOME			
				Balance Beginning	New Funds	Cash Gains	With drawn	Balance End	Income During	Expended During	Balance End
TOTAL CEMETERY FUNDS											
			44.40%	\$44,192.72	\$6,356.36	-\$4,556.36	\$0.00	\$45,992.72	\$5,294.80	\$8,722.02	\$23,905.64
OTHER FUNDS											
1927	H. Newton Church	Preaching	"	1320.50	136.15	-136.15	200.00	1,120.50	156.21	136.15	583.87
1970	Family Scholarship	Education	"	51,921.10	6208.17	-5353.17		52,776.10	6,220.75	5,353.17	3170.76
1908	Lib. Webster Fund	Non Fiction	"	500.00	51.55	-51.55		500.00	59.91	51.55	447.93
1959	Lib. Webster Fund	Books	"	507.50	52.32	-52.32		507.50	60.80	52.32	434.32
1963	Lib. Langdon Fund	Best Use	"	100.00	10.31	-10.31		100.00	11.98	10.31	212.85
1992	Virginia M. Rowe	Best Use	"	1000.00	103.10	-103.10	\$0.00	1,000.00	118.81	103.10	595.72
TOTAL COMBINED FUNDS				\$99,541.82	\$12,917.97	-\$10,292.97	\$200.00	\$101,996.82	\$11,826.27	\$14,428.63	\$29,451.09
LIBRARY FUNDS											
1922	Langdon Fund	Best Use	"	\$30,354.58	\$0.00	\$97,723.20	\$0.00	\$128,077.78	\$3,567.67	\$2,300.00	\$3,357.31
1945	Langdon Fund	"	"	5,000.00		377,604.81		382,604.81	1,307.41		3248.55
1945	Langdon Fund	"	"	5,000.00		58,060.71		63,060.71	588.88		1016.29
1978	Langdon Fund	Maint	"	41,249.07	0.00	2,459.74	0.00	43,708.81	4,845.89	\$0.00	4845.99
TOTAL LIBRARY FUNDS				\$81,603.65	\$0.00	\$535,848.46	\$0.00	\$817,452.11	\$10,307.82	\$2,300.00	\$12,468.03

CAPITAL RESERVE ACCOUNTS

Fire Department Vehicle Replacement and/or Repair Fund	Balance	December 31,2003	\$112,726.35
		Withdrawals	32,312.07
		Deposits	50,000.00
		Interest Earned	<u>899.90</u>
	Balance	December 31,2004	<u>\$131,314.18</u>
Ambulance and Major Medical Equipment Replacement Fund	Balance	December 31,2003	\$44,725.15
		Withdrawals	86,455.00
		Deposits	50,000.00
		Interest Earned	<u>347.29</u>
	Balance	December 31,2004	<u>\$8,617.44</u>
Police Department Radio Equipment Fund	Balance	December 31,2003	\$51,670.55
		Withdrawals	0.00
		Deposits	0.00
		Interest Earned	<u>394.79</u>
	Balance	December 31,2004	<u>\$52,065.34</u>
Fire Department Digital Radio Equipment Fund	Balance	December 31,2003	\$52,447.38
		Withdrawals	62,797.25
		Deposits	10,000.00
		Interest Earned	<u>361.11</u>
	Balance	December 31,2004	<u>\$11.24</u>
Town Wide Revaluation	Balance	December 31,2003	\$2,392.77
		Withdrawals	12,372.50
		Deposits	35,000.00
		Interest Earned	<u>46.71</u>
	Balance	December 31,2004	<u>\$25,066.98</u>
Air Pollution Mitigation Fund	Balance	December 31,2003	\$89,066.69
		Withdrawals	89,731.42
		Deposits	0.00
		Interest Earned	<u>664.73</u>
	Balance	December 31,2004	<u>\$0.00</u>
School Property Maintenance Fund	Balance	December 31,2003	\$41,793.27
		Withdrawals	0.00
		Deposits	30,000.00
		Interest Earned	<u>417.00</u>
	Balance	December 31,2004	<u>\$72,210.27</u>
Fox Point Pavillion	Balance	December 31,2003	\$25,100.44
		Withdrawals	0.00
		Deposits	25,000.00
		Interest Earned	<u>211.25</u>
	Balance	December 31,2004	<u>\$50,311.69</u>

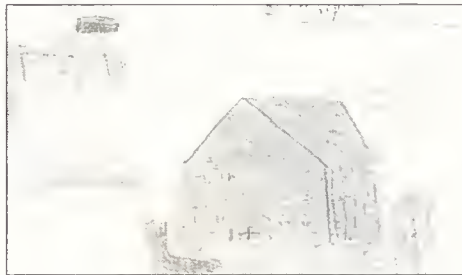
Board of Adjustment

The Board of Adjustment considered the following applications during the year 2004:

- Wilbur Goins of 77 Old Post Road requested a variance in order to put a one-bedroom apartment over his detached barn. The request was granted.
- The owners of the Star Center requested a free-standing sign less than 75 feet from Woodbury Avenue and a second free-standing sign near Fox Run Road. Both requests were denied.
- Georgia Pacific Gypsum requested a variance to erect two off-premise directional signs. The request was granted.
- Todd Gagliano requested a variance to re-locate a septic system at 101 Patterson Lane. The request was granted.
- The Crossings at Fox Run requested two variances in order to build a 15- theater cinema complex with stadium seating. The requests were granted.
- The owners of the Star Center requested a variance in order to establish a beauty school at the Star Center. The request was granted.

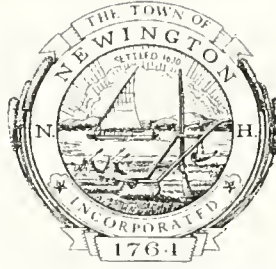
Respectfully Submitted,

Matthew Morton, Chairman



I will work in the Fox Run mall and all my friends and family will get 75% off all items. Also I will be a professional ice skater. I will be 20 years old and able to drive. I am going to try to get a blue Saturn for my first car. My brother is going to get my Dad's red Toyota. I'm going to go to U.N.H. just like my cousin Christie. My friends and I will hang out at our dorm rooms and do our homework. Newington Public School will have two more floors and a lot more students. I don't want this town to get any bigger. The mall is going to also have another floor. The music stores like "FYE" and stores like Claire's and Spencer's will be the size of two stores! Also the house I live in now will never change. Doctors will have a cure for a ton of diseases like celiac disease.

- Caylan Bowser



Board of Selectmen

The Town of Newington is a dynamic community which is changing rapidly, despite its rural nature. Changes in use of land around Newington's Industrial Corridor and business district are driven by forces beyond our control.

As we look forward to 2005 it is clear Newington cannot keep these changes from occurring but we can and should manage them. Our residential areas are expanding as well. However, our community does indeed prosper in many ways from this influx. The skill and knowledge each new resident brings only adds to the collective wealth of the community.

Each and every resident has a different vision for Newington's future, where will we be ten years from today? Throughout this Town Report you will see what some of our students envision in the next ten years. If they are correct, "hold on to your hats" we're taking over New Hampshire! The students did a fabulous job and it will be very interesting to reread our Town Report ten years from now.

Past year accomplishments:

1. Completion of Town-Wide Revaluation
2. New auditorium floor at the Town Hall
3. New Heating & Air Conditioning at Police Department
4. Established Building Advisory Committee
5. Perambulation of Municipal Boundary between Newington and Portsmouth
6. Fought and still fighting State-wide property tax
7. Supported Portsmouth Navy Shipyard
8. Completion of Fire Station Mezzanine

As we look to 2005 we have numerous projects we hope to accomplish, such as:

1. Grind and pave part of Gundalow Landing and Brickyard Way
2. Add shoulders to newly paved roads
3. Pave new section in Cemetery Road
4. Overlay existing paved roads i.e. Little Bay (part)
5. Repair River Road area and work with Sewer Department to update steel manholes
6. Continue with maintenance and repairs to all Town Buildings

In closing, I would be remiss if I did not take this opportunity to thank all those who serve so faithfully on our numerous volunteer boards and commissions and to our very faithful and loyal Town Hall staff and our dedicated Public Safety officials. Our hope for the New Year is that 2005 will bring peace and prosperity to all our Newington neighbors.

Respectfully Submitted,

Jan Stuart
Chairman, Board of Selectmen

Building Department

The past year has been especially busy for the building department. We have seen the opening of several restaurants and construction start on nine new homes. There have been extensive renovations at the malls. In other areas, and with volunteers from all departments, this office has helped develop and implement an Employee Safety Policy and also formed the Joint Loss Prevention Committee as required by State Statute.

The Building Department has joined the Public Works Mutual Aid Program. This program was developed to assist public works in the event of an emergency to insure that qualified help is available if needed. This program is administered through the Technology Transfer Center at the University of New Hampshire.

Summary of Permits Issued:

	<u>Permit Value</u>
Electrical Permits (48)	\$ 1,080,900.00
Plumbing Permits (40)	917,500.00
Building Permits (62)	10,209,900.00
Total Value of Construction	12,208,300.00
Total Permit Revenues	<u>\$98,051.00</u>

Respectfully Submitted,

Charles A. Smart
Building Inspector



I think that in ten years Newington will be a very successful town with many stores and malls. I also think that Newington will expand and become 1/3 the size of New Hampshire. Also more then half of Newington will be full of country estates. Also the front of the Newington Public School will stay the same but there will be many extensions to accommodate everyone. There will also be new cars that don't run on gas and everyone will travel by air in the cars. Also all the people who are living here right now will not be pushed out because of the changes that are being made. I will be a multi-millionaire and the host of "Survivor" after getting a million dollars from winning it. I will live in Arizona and have a flying convertible and will have a wife and three kids that are spitting images of me except the one girl. Also when I turn 37 years old I will run for president.

- Nigel Leighton

Permits Issued

Map & Lot	Date	Permit #	Permit issued to	Cost	Permit Fee	Address
51-11	1/5/04	2022	Jason Smith	\$8,000.00	\$39.00	392 Newington Road
27-1-2	1/8/04	2023	Fortunato Const.	\$1,008,000.00	\$7,056.00	15 Piscataqua
27-1-2	1/8/04	invoice	Uno Restaurants	Eng. Review	\$802.50	15 Piscataqua
19-2-a	1/12/04	app fee	Town Faire Tire		\$30.00	25 Fox Run Road
27-1-1	1/21/04	invoice	Smokey Bones	Eng. Review	\$1,595.00	5 Piscataqua Rd
27-11	1/13/04	2024	Rick/Victoria Secr	\$9,000.00	\$90.00	Fox Run mall sp h6
27-17	1/14/04	2025	Ports Regional Hsp	\$25,000.00	\$205.00	West Park Dr
19-2a	2/4/04	2026	Town Faire Tire	\$175,000.00	\$1,225.00	25 Fox Run Road
27-1-2	2/9/04	sign	Pizzeria Uno	\$300.00	\$55.00	15 Piscataqua
27-1-2	2/10/04	invoice	Uno Restaurants	Eng. Review	\$807.50	15 Piscataqua
	2/17/04	2027	Mitchell Exxon	\$21,000.00	\$177.00	1149 Spaulding Tpk
012-016-000	2/19/04	2028	Thermo Electron	\$215,000.00	\$1,533.60	25 Nimble Hill Rd
27-1-1	2/23/04	invoice	Smokey Bones	Eng. Review	\$743.75	5 Piscataqua Rd
011-020-000	3/3/04	2029	Laura Colman	\$16,000.00	\$142.00	Fox Point Road
009-001-000	3/8/04	2030	J W Hanscom	shed	\$25.00	Fox Point Road
34-3	3/22/04	2031	Horne Const.	\$9,000.00	\$93.00	Best Buy/ Crossings
20-3a	3/30/04	2032	North Avenue Rlty	\$10,500.00	\$107.00	54 Old Dover Rd
027-020-000	4/1/04	2033	TGIFriday's	\$40,000.00	\$310.00	West Park Dr
011-020-000	4/7/04	2034	Laura Colman	\$12,000.00	\$84.00	178 Fox Point rd
012-051-000	4/15/04	Demo	Tom Devienzio		\$30.00	388 Newington
027-001-002	4/20/04	sign	Batten Bros	\$24,000.00	\$198.00	15 Piscataqua
051-014-000	4/21/04	test pit	Olson		\$65.00	Airport Rd
034-003-000	4/21/04	Demo	Pinnacle Const		\$75.00	Crossings
020-005-000	4/20/04	2035	Patten Const	\$3,500.00	\$130.00	Old Dover Rd
023-016-002	5/7/04	2036	Bill Greenier	\$700,000.00	\$4,230.00	236 Little Bay Rd
013-008-000	5/10/04	2037	Crown/ Reardon	\$173,000.00	\$1,068.00	Patterson Ln
	5/10/04	sign	Tyco	\$1,500.00	\$55.00	Piscataqua Dr
	5/13/04	2038	Dave Mueller		\$25.00	5 Coleman Dr
015-006-000	5/13/04	2039	Dan Trefethen	\$80,000.00	\$510.00	116 Little Bay Rd
019-008-000	5/18/04	2040	Single Source	\$71,800.00	\$576.00	14 Patterson
051-014-000	5/24/04	2041	Robert Olson Jr	\$168,000.00	\$1,038.00	29 Airport Rd
034-003-000	5/24/04	eng rev	Longhorn Rest.		\$67.50	41 Gosling Rd
015-007-000	5/26/04	2042	Nelson Russell	\$13,000.00	\$78.00	148 Little Bay Rd
015-008-000	5/26/04	2043	K&S Cont.	\$350,000.00	\$2,130.00	168 Little Bay Rd
027-001-001	6/2/04	2044	Haley Const.	\$1,300,000.00	\$10,574.00	5 Piscataqua Rd
034-003-000	6/2/04	2045	Jones Lang LaSalle	\$2,500,000.00	\$17,500.00	45 Gosling
017-012-000	6/8/04	2046	Wilburs Goins	\$10,500.00	\$63.00	77 Old Post Rd
028-002-000	6/10/04	2047	canceled	\$45,000.00	refunded	117 Gosling Rd
027-020-000	6/15/04	2048	Cappola/ TGI fridays	\$120,000.00	\$990.00	2060 Woodbury
018-001-000	6/17/04	2049	Jay Link	\$18,000.00	\$108.00	Fox Point Road
011-014-002	7/6/04	2060	Gerry Perreault	\$350,000.00	\$2,130.00	Beane Ln
011-013-000	7/7/04	2050	Mike Mazeau	shed	\$30.00	124 Fox Pt Rd
022-008-000	7/13/04	2051	Mary Jo Haskell	\$17,000.00	\$102.00	12 Brickyard
015-008-000	7/13/04	2052	Chris Bellmare	\$28,000.00	\$168.00	168 Little Bay Rd
022-006-000	7/21/04	2053	Micheal Hunkins	\$54,000.00	\$354.00	52 Gundulow
014-014-000	7/22/04	2054	Todd Graiano	\$5,000.00	\$45.00	101 Patterson ln
011-014-004	7/26/04	2055	Neil Robbins	\$425,000.00	\$2,580.00	6 Beane Ln
015-015-000	8/5/04	2056	Holliday/Bobotas	\$485,000.00	\$2,940.00	6 Dumpling Cove
027-011-000	8/10/04	app fee	Christopher/Banks		\$30.00	50 Fox Run Road
026-004-000	8/16/04	2057	Careno/JC Penny's	\$23,000.00	\$214.00	50 Fox Run Road
007-014-000	8/18/04	2058	Nextel Comm.	\$10,000.00	\$110.00	126 River Rd

020-003-000	8/24/04	2059	Careno/Westinghouse	\$15,000.00	\$185.00	Avery Ln
027-011-000	8/24/04	2061	C&L Const.	\$5,000.00	\$105.00	50 Fox Run Road
027-001-001	8/26/04	sign	Enseo	\$19,000.00	\$182.00	5 Piscataqua Rd
027-011-000	8/31/04	2062	Malthouse Const.	\$30,000.00	\$270.00	50 Fox Run Road
004-002-000	9/13/04	2063	Gary Kiedasch	shed	\$25.00	6 Mott Cove
027-001-000	9/15/04	2064	Tyco	\$41,000.00	\$358.00	2073 Woodbury
020-003-000a	9/15/04	Demo	North Avenue Rlty		\$30.00	54 Old Dover Rd
011-014-005	9/16/04	2065	Eidos Builders	\$280,000.00	\$1,710.00	Fox Point Road
027-011-000	9/20/04	2066	Heartland Const	\$110,000.00	\$1,192.00	Fox Run mall sp g28
019-002-000a	9/21/04	2067	Town Faire Tire	\$35,000.00	\$310.00	25 Fox Run Road
027-011-000	9/22/04	Demo	Lakeview Const		\$75.00	Fox Run Mall sp 16
027-011-000	9/22/04	app fee	Lakeview Const		\$30.00	Fox Run Mall sp 16
028-004-000	9/27/04	2068	Structure Consulting	\$75,000.00	\$630.00	165 Gosling Rd
034-003-000	9/27/04	sign	Sign Arama		\$230.00	45 Gosling
014-014-000	9/28/04	test pit	Todd Gaglano		\$65.00	101 Patterson ln
020-001-000	9/30/04	Demo	Tyco		\$45.00	2073 Woodbury
011-012-000	10/7/04	2069	Ricci Const.	\$37,000.00	waived	Fire Dept
011-014-003	10/7/04	2070	R LeHoullier	\$192,000.00	\$1,182.00	14 Beane Ln
028-001-000	10/12/04	2071	McNally Co.	\$5,000.00	\$70.00	105 Gosling Rd
019-012-000	10/12/04	2072	J F Mc Cosker	\$15,000.00	\$150.00	2299 Woodbury
027-011-000	10/12/04	2073	Lakeview Const	\$120,000.00	\$960.00	Fox Run Mall spl16
020-003-000a	10/13/04	2074	North Avenue Rlty	\$33,500.00	\$298.00	54 Old Dover Rd
015-003-000	10/19/04	2076	Bernard Christopher	\$30,000.00	\$180.00	29 Dumpling Cove
011-009-000	10/18/04	2075	Michael Marconi	shed	\$30.00	19 Colman Dr
034-003-000	10/25/04	Storage	Dick's Sporting		\$100.00	Crossings
019-001000b	10/28/04	sign	Off Price Fur.		\$30.00	25 Fox Run Road
034-003-000	10/28/04	sign	Kitchens & Co.	\$13,000.00	\$134.00	45 Gosling Rd
004-005-000	11/2/04	2078	Barry Kimball	shed	\$30.00	7 Mott Cove
028-001-000	11/4/04	147M	East Coast	\$1,500.00	\$105.00	105 Gosling Rd
016-006-000	11/8/04	2079	Marty Leighton	\$24,000.00	\$144.00	161 Little Bay Rd
020-017-000	11/9/04	2080	Lordco Pier	\$225,000.00	\$1,830.00	18 Old Dover Rd
017-015-00A	11/9/04	2081	Jeff Boyton	\$20,000.00	\$150.00	70 Old Post Rd
054-006-000	11/9/04	2082	Northway Builders	\$370,000.00	\$2,250.00	Newington Rd
020-003-000a	11/22/04	2083	North Avenue Rlty	\$24,800.00	\$222.00	54 Old Dover Rd
027-020-000	11/29/04	2084	Spellman Dev	\$10,000.00	\$150.00	West Park Dr

Cemetery Committee

The Cemetery Committee wishes to thank our assistant sexton, John Frink as well as Kenny Pickering, John Newick and Lenny Thomas for the great work they did this year in maintaining the cemetery grounds and trimming trees. It is always fun to work with friendly people who are happy to lend a hand!

We were very fortunate indeed to receive a \$9,000 grant from the NH Division of Historic Resources for replacing the old wooden post-and-rail fence with a new granite post and chain fence along the west and southern borders of the Town Cemetery. Cheers and thanks to the people in Town who donated a total of \$1,600 to our adopt-a-post fundraiser for this fence project. We plan to install a monument honoring Bill Beals, our past cemetery superintendent, with part of these proceeds. We sincerely thank Rick & Elaine Burns, Christine Beals, Phillip & Barbara Toomire, Kathleen & Richard Sullivan, Michael & Jane Mazeau, Cliff & Blanche Abbott, and Richard & Shirley Hodgdon for generous donations. The granite posts are being made by Riverton Memorials in Northfield Falls, Vermont and should be ready this spring with construction of the fence to take place by the end of the summer.

Cliff Abbott has spent many hours organizing the records, deeds and maps for the cemetery and storing the information in the vault at the Town Hall. Special thanks to Cyndi Gillespie and Brenda Foster in the Town Office for helping with a lot of typing and the generation of computer files for many of the older paper records. You saved us a lot of time and effort; so of course, we enjoy working with you both!

The Committee has spent many hours looking about the cemetery and prioritizing things that could be done to maintain and care for it appropriately. We now have a 3-year Capital Improvement Plan as required under RSA 289:7(1)(b) and have submitted a request to the selectmen to add an article to the Town Warrant to establish and fund a Capital Reserve Fund to be used for capital improvements in the Town's cemeteries.

Besides the obvious needs of stabilizing some monuments, locating markers buried beneath the turf, maintaining abandoned cemeteries, repairing the water/spigot system, repairing stone walls and cemetery roads, the Committee is very serious about enhancing the cultural center in Newington that is located in the Town's old Historic District. The cemetery and the associated Meeting House and carriage sheds are very important to this cultural center. For generations, this area is where townspeople came to socialize and enjoy themselves, as well as to visit a spell with their departed friends and relatives.

One thought is to enhance the landscaping in the area and to encourage activities by townsfolk that have always occurred here - from walking the dog to rollerblading. We also fully support the decoration of graves by townspeople with flowers, flags or wreathes, though, please be mindful of the need to mow the grass efficiently in warmer months!

A second thought is to restore the line of sight of the Town Meeting House as you drive up Nimble Hill Road towards the cemetery. The Meeting House serves as the "gateway" into the old Town Center. There are several cedar/pine trees that have not been well-tended or maintained over the years / decades. Some are disturbing grave markers, and most are obscuring the view of the Meeting House and the old Town center beyond. Without starting a war, we would like to remove some of the overgrown trees and replace them with smaller trees/bushes over time.

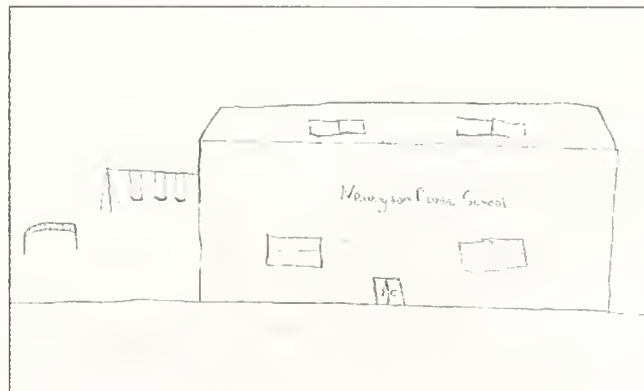
All was not easygoing this year in the cemetery. We ran into problems on and off again as townspeople decided where and how to bury their loved ones. Part of the problem is that people do not wish to buy full or partial family lots nowadays, but are primarily interested in 1, 2 or 4 grave spots. This has created a mosaic of broken up lots and the strange placement of small and large monuments – back to back or side-to-side facing in different directions. We are working on creating a booklet of rules & regulations for the cemetery, now in draft form, as well as designating a section of the cemetery to be used for the linear placement of graves. We welcome your thoughts or suggestions.

Lastly, we are still in somewhat of a quagmire as we wrestle with the problem of the smaller, older family cemeteries about Town. We have identified three different kinds of these cemeteries: abandoned, empty, and unidentified; each requiring different levels of care. We are still having a tough time identifying who was buried in these cemeteries and where and when different folks were re-interred elsewhere. If anyone knows some facts or anecdotes about these cemeteries or people, please let us know.

A longer-term goal is to create a searchable database of all cemetery records and burials using the many different files that Cliff, Cyndi and Brenda are producing. We still have much to do in this regard, and connecting all of the pieces of information is still a couple of years off.

Best wishes to you all!

Cliff Abbott, Dorothy Watson and Lulu Pickering



In ten years the population will have grown so that the school will have at least 150 kids. The school will have filled in the half pipe in the school yard. The playground will be better and much bigger. The basketball hoops will be better and fixed and they will be chains. The school will be two stories and on the second story there will be a new gym and around it will be the special's rooms. The mall will be a lot bigger and it will be two stories and will have 130 stores in it. It will have escalators going on to the next floor and there will be a go-cart track. They will have those smart boards so there won't be chalk boards any more. The power plant will be moved back where no one can see it. This is what I think Newington will be like in ten years.

- Tim Guy

Conservation Commission Report

Throughout the year the Commission continued to review and make recommendations concerning applications being submitted to the N.H. Dept. of Environmental Services for projects affecting wetlands, as well as those projects which fall within the purview of the State of N.H. Comprehensive Shoreland Protection Act.

The Commission also continued to work with the Planning Board in reviewing landscaping proposals submitted in connection with applications for development, with a view to insuring aesthetically-pleasing sites which will reflect well on the Town.

At March 2004 Town Meeting, Newington residents voted to adopt the modernized wetlands ordinance which the Commission had prepared during the previous year, assisted by wetlands scientist Mark West. The Commission believes this ordinance and the supporting wetland inventory will greatly assist the Town in planning for future development

During the past year, we selected the eighteen most significant wetlands from our resource inventory and nominated them as Prime Wetlands. Most of these eighteen are quite small in area. All of these wetlands are already regulated by the NH Department of Environmental Services, and a permit would be required to fill them. Prime status will ensure that any effort to fill such wetlands would receive extra scrutiny at the State level.

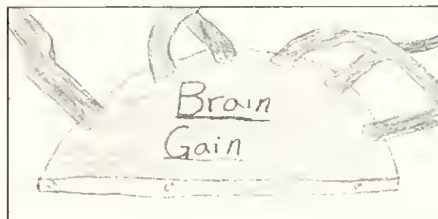
The Planning Board held public hearings in October and November. Following extensive commentary from residents, the board voted to endorse our proposal.

In regards to the Frink Farm conservation easement, the commission held a public hearing in November to consider a proposal to disburse up to \$300,000 from the Conservation Fund. The commission voted unanimously to endorse this proposal.

As usual, the commission planted flowers at several locations around town. We are particularly grateful to Nancy Cauvet for her efforts.

Respectfully Submitted,

Margaret Lamson, Chairman
Kathleen Akerley, Vice Chairman



Newington in ten years will have teleportation devises instead of cars. All of the houses will be mansions. Your backpack will be a small box that holds everything and will be so small it can fit in your pocket. Your refrigerator will automatically refill when you need something that's not in it. Everyone will have a robot assistant. When you're first born the doctor will pii a helmet on your head that teaches you everything you need to know for the rest of your life. It will only take 5 minutes to do the whole procedure. Newington will be a better place in ten years because of all these changes.

- Eric Frizzell

Emergency Medical Services

2004 has been an exciting and challenging year for the fire department ambulance service. In the first part of the year we lost some highly skilled and valuable personnel to other local fire departments. However we have also gained some equally skilled and qualified people to take their place. 2004 saw the addition of the first Paramedics to serve the town. As a result, two shifts are staffed at the intermediate level, and the remaining two shifts are staffed at the paramedic level. And while for the past two years we have been able to provide you with 24 hour advanced life support, their arrival has greatly improved our overall ability to provide you, our customers, with top notch, high quality emergency care that you have come to expect from us.

This past year you agreed with us that it was time to replace our 1991 ambulance by voting at the March town meeting to approve funds to purchase a replacement. The arrival of the new ambulance in early August was the culmination of two years of research and negotiations by various members of the fire department with dealers and manufacturers. This new unit which cost less than the 1991 ambulance did, will serve us well into the future, as it has room to grow as our services to you expand. Additionally, 2004 saw the first major increase in fees for services in several years. This increase now brings the fees that we charge for transport by the ambulance in line with the surrounding area.

Looking to the future, we face even more challenges and changes. One small change is that starting January 1, 2005 the ambulance service will be renamed the *Emergency Medical Services Division of the Newington Fire & Rescue Department*. This small change reflects the fact that the ambulance service is becoming more complex and specialized.

Starting in early 2005, we will be implementing a new Quality Performance Improvement plan, or Q.P.I. for short. The goal of the Q.P.I. is that by working with Portsmouth Hospital and the State of New Hampshire's Bureau of Emergency Medical Services, we can constantly monitor our ability to provide you with the quality care you expect. The Q.P.I. plan will allow us to continue to improve all areas of service delivery, and training of personnel. The State plans to start using web-based reporting of patient information for all ambulance calls in 2005. They tell us that this will help us with statistics tracking and can be used to supplement our Q.P.I. plan.

Having added the Paramedics has been one of the best things we could have ever done. Our goal is to eventually add a Paramedic to each shift. We have been actively exploring ways to do this without incurring any additional costs to the department or the town.

We currently carry cardiac defibrillators on two other trucks in addition to the one we carry on the ambulance. The goal is to be able to carry an *Automatic External Defibrillator*, or A.E.D. on every vehicle in the departments' fleet. This will be a slow process, and will be done over time as funds allow.

Cost recovery is another change for the future. New measures will be explored, and some implemented in 2005 to recover more revenue. Streamlined billing, revenue tracking, and new payment methods are all some of the ways we are looking to recover more of the funds owed to you the taxpayers by those who use our ambulance.

As stated before, the future is challenging. But we will face each challenge as it comes, and overcome them to continue to serve you our valued customers.

Lt. Tom McQuade
E.M.S. Coordinator

Roy L. Greenleaf
Fire Chief

Fire Department

2004 has come to a close, and it has been a busy one for the Fire & Rescue Department. The department is currently staffed with ten full-time personnel. These members are supplemented by a small call force of five call-firefighters who respond as needed. Call volume breaks down as follows:

Fire:	305 calls
Ambulance:	212 calls
All other calls for service:	858 calls
Total:	1375 calls for service.

This of course does not reflect the number of hours that are given by the members of the department towards training and providing C.P.R. classes, or the various community education and relations projects that are conducted each year.

In an effort to reduce costs of acquiring and replacing much needed equipment, we have successfully obtained a Federal Homeland Security Grant totaling \$64,665.00. This grant money will be applied towards acquiring an "Amkus" hydraulic rescue tool for use in auto extrication, building collapse, and industrial rescues; two sets of "Rut-Struts" which can be used to stabilize partially collapsed buildings or overturned vehicles; and a wireless computer system for the apparatus. This system, known as "SPARKS" will consist of a laptop computer in each fire department vehicle which will allow crews to access critical information about an address such as building floor plans, hazards, hydrant locations, and occupancies. It will also include a wireless web that will allow us to access the same information for the neighboring communities of Portsmouth, Exeter, and Durham when we respond mutual-aid to those towns, and when they respond to us. We will also be obtaining a "Tracker" system. This system includes 25 "Firefighter Rescue Transceiver" transmitters that are carried by the firefighters on their breathing apparatus.

We have also received some generous donations of equipment designed to prevent firefighter deaths. To complete the "Tracker" system, the Disabled American Veterans Piscataqua Chapter 4, and the Fox Run Mall, have joined together to purchase and donate to the Fire & Rescue Department 12 "Exit Transmitters" with a value of \$1500.00. Firefighters entering a building can leave the "Exit Transmitters" at the entry point, and these will allow them to find their way back to the entry point. In the unfortunate event that a firefighter should become lost, trapped, or get hurt in a building, by using the "Exit Transmitters" and the "Firefighter Rescue Transceiver", rescue crews can track and locate that firefighter and increase the chances of successfully rescuing them. Additionally, Allard's and Sea-3 have donated four new hose line nozzles totaling \$6,000.00. These grants and donations have saved the taxpayers of Newington over \$73,000.00.

As we look to the future, we look at the ever changing role of the fire service in our country especially as it relates to domestic preparedness. And while we know that these changes will inevitably bring increased operating costs, we continue to find ways to ease the burden on the taxpayers. We will continue to pursue grant monies, either through the Department of Homeland Security or the Federal Emergency Management Agency, or the State of New Hampshire.

Historic District Commission

The Historic District Commission (HDC) was able to finish projects started in pervious years and to wok with other Town groups to coordinate efforts for improvements in the Historic District.

The second year of a three year effort to preserve Newington's old records was completed with Brown's River record preservation services. In addition to restoring the record books, the information has been recorded on CDs which will be more easily accessible to historians, and the general public. The oldest books have the sturdiest paper pages. Therefore, those pages are not encapsulated in plastic. The result is that anyone handling those pages must wear cotton gloves in order to avoid recontaminating the paper with skin oils and acid. The more fragile pages are completely protected in acid free plastic but are also still subject to breakage or light damage.

The HDC worked with the Newington Historical Society (NHS) to restore a stone wall along Nimble Hill Road beside the Old Parsonage with additional funding by a grant from Wal-Mart. Thanks go to Richard Sullivan of Hodgdon Farm Road and Richard Ambrose for their construction of the wall using rocks previously donated and stored on the New Road next to the Old Parsonage. The HDC voted that remaining rocks were available for the wall reconstruction at the cemetery.

The HDC, NHS, Langdon Library, and the Newington Town Church held an open House in June of all the historic buildings in the District. Of particular interest were the Stone School and the Old Town Hall which have been under restricted use policies since late 2002. The HDC participated in the Building Advisory Committee (BAC) formed by the Board of Selectmen to recommend the future for those two buildings. After more than ten meetings to review possibilities, the BAC recommended to the Board of Selectmen that they seek authority from the 2005 Town Meeting to bond up to \$850 thousand each for the repair and renovations of the Old Town Hall and the Stone School. The BAC included representation from the HDC, the NHIS, the Recreation Committee, and the general public.

The HDC is willing to assist residents who are interested in historic preservation of their property, including agricultural structures. Maintaining the rural, historic character of Newington is the continuing mission of the HDC. We encourage all residents to respect the rich cultural and historic character of our community.

Respectfully submitted,

Gail Pare, Chairman

Langdon Library

2004 found Landon Library wearing many hats. The library hosted Kindergarten through sixth grade Newington School students accompanied by Principal Helen Rist every Friday. Library skills, research skills, storytime, crafts, library games and more were conducted each week. The students became comfortable using the library and learning what a library has to offer. As a result, the Newington School nominated Langdon Library for the Quality Partner Excellence in Education award given by the Greater Portsmouth Education Partnership Council (GPEPC). There was a wonderful award ceremony May 27, 2004 where I accepted the award for the Town of Newington, Langdon Library. Thank you goes to Newington School and GPEPC.

Summer Reading 2004, read about your favorite hero, was a success with 20 kids signed up. The library hosted four events, a visit from the emergency vehicle and EMTs, making origami animals, a visit from PETCO and friends, and a visit by Chief Loomis and his talking computer squad car.

Friends of the Library is a new group formed to raise money for subscriptions to museums, books talks, and more. They sponsored a holiday open house at the library that was a tremendous success. Thanks to the Friends.

The library goals for 2005 in serving the Newington Community include:

Books, Books on Tape	Parent's shelf of books
Book requests	Puzzles and Games
Best seller reserve service	Federal Tax forms
Book sales	Access to internet & copier
Magazines	(\$.10/pg., \$.25/color)
DVD & VHS movie	Photocopier (\$.10/pg)
After hours book return	Summer reading program
Statewide Interlibrary Loan	
Personal Reference assistance	
Genealogical resources	
Local History collection	

With the help of the Friends of the Library, the library hopes to have more adult programming, a preschool story hour and more in 2005. As usual, the collection is being continually evaluated and updated. Requests are welcome from our patrons.

Langdon Library has added 2 new computers to the library network giving another computer for patron usage. The card catalog and the internet can be accessed through both computers.

Langdon Library has served 6,105 patrons and circulated 10,924 items in the year 2004. The library has 13, 039 holdings, averages 40 reference questions each month, and has filled 246 interlibrary loans requests using the new state system since October 2004.

Trustees:

Blake Staude (C) Meredith Hoyt (S) Patricia Bennett (T)

Respectfully,

Becky Marks
Library Director

Mosquito Control

We were very busy during the 2004 season trying to cope with above normal freshwater and saltwater mosquito breeding. Our street spraying program was expanded to include various requests from town residents. All work was completed without going over budget.

West Nile Virus (WNV) continues to become endemic to our area. The state and federal funding for monitoring bird and mosquito populations for WNV was very limited and little testing was completed in 2005. Since WNV had been documented throughout New Hampshire and North America, state health officials decided that their limited funding should be allocated for other WNV related uses.

Various measures are being completed in Newington in response to the WNV threat. Freshwater habitats have been identified with mosquito species capable of WNV transmission. These habitats are now being monitored and larvicided as necessary. Our street spraying program will be increased if necessary. We are mowing the tall, invasive grass (called Phragmites) at the elementary school to minimize mosquito breeding habitat (stagnation) and are looking at other similar habitats for maintenance in the future. This is an example of effective mosquito control without spraying.

In 2005, we will continue to identify, monitor and larvicide wetland habitats that breed mosquitos associated with WNV. We plan to initiate a light trapping program. Light traps will be placed at various locations throughout town. Mosquito collected from the light traps will be identified to species and tested "in house" for WNV and EEE (Eastern Equine Encephalitis). We recently purchased a RAMP machine that enables us to test dead birds and mosquitos for EEE and WNV. The results will be available within ninety minutes.

There is a new mosquito in our area called "japonicus". Japonicus was first identified by us in Newington in 2002. It is a mosquito that breeds in the stagnant water of containers such as tires, cans, pool covers, clogged gutters, bird baths and other vessels capable of holding rainwater for extended periods of time. Japonicus is prevalent in catch basins and storm water basins. This mosquito is a priority for mosquito control programs throughout North America since it is an excellent vector of WNV and other human diseases.

Mosquito control programs are expanding in New Hampshire. Many communities are still unprotected and scrambling to start programs. Newington has an advantage over other communities in already having an established mosquito control program. WNV may be here to stay but the odds of human incidence can be reduced dramatically with a comprehensive mosquito control program.

Michael Morrison, Entomologist

Planning Board

During the year 2004, the Planning Board took the following actions:

- Reviewed a proposal by Portsmouth Chevrolet to replace their building at 2025 Woodbury Avenue. The applicant subsequently withdrew the proposal.
- Reviewed a proposal by Gurubhai Khalsa for a 7-lot subdivision at 300 Little Bay Road. To date, the board has approved one lot.
- Reviewed a proposal for a trucking facility at 34 Patterson Lane. The applicant withdrew. The board later reviewed a proposal for a landscape business at this site. The second applicant withdrew as well.
- Approved a temporary trailer storage permit for ToysRUs;
- Reviewed PSNH's proposed \$70 million conversion of a boiler at Schiller Station from coal to wood chips. The Selectmen subsequently dispatched the Town Planner and Attorney Matthew Upton to negotiate measures to mitigate the impact of this project on Newington.
- Approved a lot line adjustment between Newington Energy and Westinghouse for land at the corner of Avery Road & Shattuck Way.
- Engaged the Board of Directors of COAST public transit in a dialog regarding Newington's lack of financial contributions to COAST since 2001.
- Approved an expansion of the Crossings at Fox Run in order to accommodate Dick's Sporting Goods.
- Discussed the renovation of the Chuck E. Cheese building with Carthartes Investments.
- Reviewed a proposal by Matthew Scarponi and John & Barbara Mahoney for a 7-lot subdivision just south of 50 Little Bay Road. The application was subsequently withdrawn.
- Declined to approve an automobile export business at 21 River Road. The board subsequently approved a tow truck and automobile storage facility at this site.
- Reviewed the proposed re-location of the Newington School driveway; and approved several other driveway curb cuts at various locations in town.
- Reviewed a proposal to convert the roller skating rink to a swimming pool supply store. The applicant withdrew after the Planning Board requested minor landscaping improvements.
- Approved a 17' by 50' expansion of Lordco's fish handling business at the end of Shafmaster Drive.
- Approved a proposal by Westinghouse for a parking lot behind the Mareld Building off of Avery Road. The board subsequently approved plans for a less expensive parking lot at the same site.

- Reviewed a proposal by PSNII to cut trees along several roadways that have been designated Scenic pursuant to NH RSA 231:157 & 158.
- Approved a 48' by 180' boat storage shed at Great Bay Marine.
- Reviewed a proposal by AA&M for outdoor storage at 40 Old Dover Road. The request was subsequently withdrawn.
- Reviewed a proposal by Dorothy Watson for a 2-lot subdivision at the corner of Nimble Hill Road and Fox Point Road. The application was approved in January 2005.
- Approved a proposal by Wilcox Industries to move from Pease to the Matrix building at 25 Piscataqua Drive. Wilcox donated a 60' wide corridor for the future extension of Shattuck Way southerly toward Gosling Road.
- Approved a proposal by Westinghouse for a tank storage lean-to off of Avery Road.
- Approved a new 15 theater cinema complex with stadium seating at the Crossings at Fox Run.
- Monitored the proposed reconstruction of the Spaulding Turnpike and bridges.
- Reviewed a proposal by the Conservation Commission to designate 18 wetlands as Prime, as per NH RSA 482-A:15. The Planning Board then voted to recommend adoption by Town Meeting.
- Continued to monitor the proposal to discharge much of southeast New Hampshire's sewer effluent via a pipeline to the ocean.

As always the Planning Board welcomes your comments, and attendance at our meetings.

Respectfully submitted,
Albert Hislop, Chairman



In ten years I will be 20 years old. I'm going to be in Vermont Saint Michael's College. I will be getting A's and B's. I will be working for a teacher's master degree. My parents will still be living in Newington. I will come home whenever I can to see them. When I'm older I want a green Saturn for a car. I think Newington will be bigger with lots more houses. Maybe they will rebuild the school. We will have more stores that will be very popular. My house will look the same. I think the school will have a new soccer field and a new basketball court. I hope that Newington will still have the character of an old small town.

- Kelly MacDonald

Police Department

There have been no major changes this year. Officer Seth Appelbaum joined us in November replacing Officer Kurt Driscoll, who has stayed on with us as a part-time officer. Part-time Officer Kelli Perenick has left.

This year we seem to have had a spike in arrests, particularly shoplifting and DWI. Our overall motor-vehicle enforcement has dropped possibly as a result of being involved with more criminal work.

There will be personnel changes coming in 2005 as I have decided to retire from law enforcement after 24 years. I have enjoyed the four years I have spent here. I feel the community has been very supportive of the Police Department and I would especially like to thank the Police Commission for their support. I have also enjoyed a close working relationship with the school and my fellow Town colleagues.

The future holds continued use of technology as a tool to capture, store and exchange information. There will be greater cooperation and interaction of agencies on all levels of government and across disciplines. The Seacoast Emergency Response Planning Team consists of Fire, Police, municipal officials, water, hospital, Red Cross and clergy. This comes from the realization that no one agency has the resources to handle large events and that we have to work together in a cohesive and unified manner.

Another area of change over the next several years will be turn over of personnel as we have several officers who are or will be eligible to retire in the next five years.

Motor Vehicle Stops: 1841; 1471 warnings, 370 summons

Arrests:

Shoplifting	155	Simple Assault	8
Other Offenses	55	Credit Card Fraud	6
Traffic	54	Trespass	5
Theft	21	Disorderly Conduct	1
DWI	19	Robbery	1
Drugs	9	Sexual Assault	1

Respectfully Submitted,

Bradley B. Loomis
Chief of Police

Recreation Committee Report

The Recreation Committee (R.C.) once again happily reports to the citizens of Newington on another successful year of activities. We have had a major increase in volunteerism on our committee, which has helped immensely with our planning for program improvements. As such, we see our support to you increasing in several areas and this report will document some of them. Several program changes will be taking place in 2005. Hopefully many more will take place in 2006 and 2007, **please see recreational facility warrant articles in this year's annual report and vote for what is important to you!** Whichever decision you make, the town needs to hear your voice! As always, we look forward to hearing your constructive comments about **your** recreation program!

Starting the New Year off on the right track, we **would like to recognize our newest R.C. volunteers, Chris Bellmare, Norm Walker and Darryl Brown.** All three of these gentlemen have been instrumental in helping out this past year with committee work.

Speaking of dedicated volunteers, Ms. Peggy Lamson did it again this year with a fantastic **dinner for seniors** and Ms. Sue Carroll was once again the star provider of the **Easter Egg Hunt**, as well as a great help with the **Septemberfest**. The R.C. would also like to thank Mr. Gary Trefethen (Trefethen Construction) for helping us finish off the siding to our storage shed beside the tennis courts. Special thanks goes to Keith Frizzell (R.C. vice chair) and Marty Leighton for their work on the soccer field at the town forest. Jack Anderson once again coordinated the **Newington YMCA Summer Camp**, the kids had a blast, just ask any who attended! We would also like to thank the Selectmen for promising to place a **small bridge down to the baseball field**, so parents and grandparents can safely get to the bleachers without sliding down the hill and for promising to **replace the backstop** which is in danger of falling over. Last but not least, it wouldn't be right not to mention the continued impressive leadership of Mr. Peter MacDonald (R.C. Chair) who coordinated much of the work for the **Septemberfest** and was even back in time to enjoy it after reconnecting Florida's power after the hurricane.

Speaking of hurricanes, the recreation committee has tried to create a whirlwind of opportunity this year in changes to the program and town recreational facilities. The plan for the **YMCA summer camp has been changed to Camp Gundalow in Greenland**; a letter to parents explaining this year's program should be available before the town meeting in March. **It is still the parent's responsibility to contact the YMCA and fill out an** application for the weeks they desire their children participate at Camp Gundalow. Primary reasons for change in program location range from a lack of maintained recreational facilities in Newington to the low number of children in town. A **new voucher system** is also being created to supplement recreational activities for town residents to enable them to participate in Portsmouth recreational activities, stay tuned! We urge you not to miss out on this opportunity!

Concerning the ill repair of several town recreational facilities i.e. playgrounds, tennis courts, ball fields, and boat ramp, R.C. members have been working hard to research projects and get quotes for the work. Most of these improvements are recommended in the Capital Improvements Program created by the planning board in 1999. There are several town facilities which we hope you will agree, are in desperate need of renovation, for instance the tennis courts are 27 years old! If you visit other town playgrounds in the seacoast area such as Stratham, Newcastle and Portsmouth you will find our town playgrounds vastly inferior to those and others. We know you deserve and want better facilities for you and your children!

Respectfully submitted,

Jack Anderson
Keith Frizzell

Chris Bellmare
Peter MacDonald

Darryl Brown
Norm Walker

Sue Carroll

Sewer Assessments

LEVY OF 2004

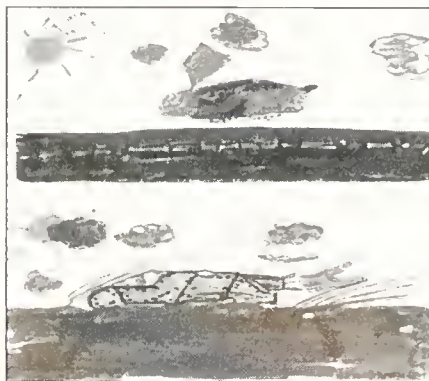
-DR-

Sewer assessments committed to Collector (1 st billing)	\$322,518.00
Sewer assessments committed to Collector (2 nd billing)	215,023.00
TOTAL WARRANTS	<hr/> \$537,541.00
Interest Charged	\$132.27
Septic fees & hookups charged	1,470.00
Returned to sender- overpayment	84.00
TOTAL	<hr/> \$539,227.27

-CR-

Remittances to Treasurer:

Assessments	\$529,093.00
Interest Collected	703.70
Septic fees & hookups collected	132.27
Uncollected assessments	8,532.00
TOTAL	<hr/> \$539,227.27



LEVY OF 2003

-DR-

Uncollected Assessments	\$23,481.00
Interest Charged	316.37
TOTAL	\$23,797.37

-CR-

Remittances to Treasurer:

Adjustments	\$9,693.00
Billing Adjustment for property water leak	7,897.00
Interest Collected	316.37
Uncollected Assessments	5,891.00
TOTAL	\$23,797.37

LEVY OF 2004

-DR-

Uncollected Assessments	\$883.89
TOTAL	\$883.89

-CR-

Remittance to Treasurer:

Assessments	\$0.00
TOTAL	\$0.00

I think that Newington will have a lot more houses in 10 years. Technology will get better, so we might have really fast cars and boats. There will be a much bigger mall, and larger office buildings. The population will grow by 200 people and then the school size will grow too. I think that the school could have its own pool and a climbing wall. I hope that the town forest will be bigger too. In ten years, I will be here in town to see all these changes. I will be living in another house and probably graduating from college. My family will still be living here too.

- Max Stern

NEWINGTON SEWER COMMISSION
STATEMENT OF REVENUES & EXPENDITURES
2004

RECEIPTS

Sewer Betterments	\$540,730.00
Reimbursement for testing and eng	12,316.00
Interest Transferred	10,701.00
Transferred from Money Market	9,300.00
TOTAL	\$573,047.00

DISBURSEMENTS

Operating Contract	\$342,066.00
Salaries	10,500.00
Plant/ Vehicle Insurance	-0-
Town Service	-0-
Legal	1,264.00
Sludge Disposal	65,685.00
Major Maintenance	101,153.00
Testing	19,008.00
Supplies	205.00
Contingency	2,211.00
Abatements	-0-
Transferred to Money Market	-0-
TOTAL	\$542,092.00

RECAP GENERAL FUND

Operating Balance	\$6,358.00
Revenue	573,047.00
TOTAL	\$579,405.00
Less Disbursements	\$542,092.00
Closing Balance	37,313.00



NEWINGTON SEWER COMMISSION
STATEMENT OF ACCOUNTS
2004

MONEY MARKET (Bank of New Hampshire)
(Account #800-639-3)

Balance 12/31/03	\$235,121.70
Interest Earned	3,272.13
Transferred In	1,111,824.10
Transferred Out	1,121,824.15
Balance 12/31/04	\$228,393.83

ENTERPRISE FUND (Bank of New Hampshire)
(Account #9241316292)

Balance 12/31/03	\$658,542.87
Interest Earned	6,351.60
Transferred In	-0-
Transferred Out	5,300.00
Balance 12/31/04	\$659,594.47

GENERAL FUND (Bank of New Hampshire)
(Account #9421316309)

Balance 12/31/03	\$252,639.22
Interest Earned	2,382.30
Transferred In	-0-
Transferred Out	4,700.00
Balance 12/31/04	\$250,321.52

In ten years I will be 20 years old. I'll be in college. The Newington School will be the same, but the roofs won't leak. I will have a Volkswagen buggy and it will be black. I will live in a nice house near my family and college. In 10 years I hope Newington will still be a small town. It is still growing, but it is still small. I hope the bay will be less polluted too. All of the trees will not have been cut down and the mall will have two floors instead of one big one. All of the traffic will be a little better adding another road by the bridge to Dover.

- Sabina Gessay

U.S. Environmental Protection Agency
2004 EPA Regional Operations and Maintenance
Excellence Award

On January 27th, 2005 the EPA has awarded Newington with the 2004 EPA Regional Operations and Maintenance Excellence Award in the Small Secondary Plant Category. The Newington Wastewater Treatment Facility is an 0.3 MGD activated sludge extended aeration facility comprised of two package plant units. This 24-year-old facility has had an excellent compliance history which shows the commitment and fine work performed by Denis Messier, Plant Manager, Jack Hoyt, Maintenance Manager and Richard Clough, Laboratory Technician, with respect to plant and collection system operations and maintenance over the years. What must be stressed is the proactive commitment on the part of the Newington Sewer Commission to invest in the Town's wastewater infrastructure every year to keep its original investment properly maintained to perform at a high level. The cooperation that exists between the staff of the POTW and the Sewer Commission has been outstanding.

There have been many necessary upgrades that have been made over the years to the POTW and the financial support shown by the Town over the years demonstrates its dedication and its acknowledgement of the important and value in the Town's wastewater treatment facility and collection system.



Jackson Hoyt, Denis Messier and Richard Clough

Town Library Hours

The Newington Town Library is open the following Hours;

Tuesday	3:00 p.m. – 8:00 p.m.
Wednesday	12:00 p.m. – 5:00 p.m.
Thursday	10:00 a.m. – 5:00 p.m.
Friday	10:00 a.m. – 5:00 p.m.
Saturday	10:00 a.m. – 3:00 p.m.

Town Office Hours

The Newington Town Office is open Monday through Friday 9:00 a.m. through 4:30 p.m.

The Building Department is open Monday through Thursday 7:00 a.m. through 4:00 p.m.

The Town Clerk/ Tax Collector's Office is open Tuesday through Thursday, 10:00 a.m. through 3:00 p.m.

2005 Holiday Schedule

The Town Offices will be closed the following holidays:

Martin Luther King Day Observed	Monday	January 17, 2005
Presidents Day	Monday	February 21, 2005
Memorial Day Observed	Monday	May 30, 2005
Independence Day	Monday	July 4, 2005
Labor Day	Monday	September 5, 2005
Columbus Day Observed	Monday	October 10, 2005
Veteran's Day	Friday	November 11, 2005
Thanksgiving	Thursday	November 24, 2005
Day after Thanksgiving	Friday	November 25, 2005
Day after Christmas	Monday	December 26, 2005
Day after New Years	Monday	January 2, 2006

Transfer Station Regulations

Newington Residents,

The Transfer Station will be open starting Saturday, March 5, 2005.

The Transfer Station is available to residents to dispose of items not acceptable on Wednesdays' curbside collections.

It is not available for use by businesses including businesses on residential sites. Also, major clean up of residential properties and residential construction projects are the responsibility of the property owner to contract with private collector.

Prohibited Materials

- No Garbage- household garbage is picked up curbside
- Sealed Containers of any kind
- Stones, cement or cement blocks
- No hazardous Waste Products of any kind
- Air Conditioners
- Gas or Oil (engines must be drained & all caps and plugs removed)
- No liquid products (paint cans are acceptable provided that covers are removed and any remaining paint has dried)

Wood Pile

- NO painted wood, only unpainted wood can be placed in the chipping pile
- NO chemically treated wood can be accepted. This includes wood products treated with preservatives. See the attendant for a separate disposal location for this type of treated wood.





Newington Transfer Station 2005 Schedule

All dates are Saturdays, 9:00 a.m. – 3:00 p.m.

March 5 12 19 26	April 2 9 16 23 30	May 7 14 21 28	June 4 11 18 25
July 2 9 16 23 30	August 6 13 20 27	September 3 10 17 24	October 1 8 15 22 29
November 5 12 19 26	Dec. 3 10 17 24 31		

The Transfer Station is closed January and February unless weather permits opening.

Vital Statistics 2004

Births 2004

Date of Birth	Child's Name	Father's Name	Mother's Name
March 15	Sean Jackson	Edward Hoyt	Kerry Hoyt
April 4	Alexis Jeanne	Brian Dumont	Kimberley Dumont
May 17	Noah Jon Paul	Jon Hernandez	Tiffany Spinney
August 25	Annabelle Fay	William Glidden	Amber Glidden
Sept. 27	Alexandra Martina	Kevin Gilman	Martina Hlavonova
Sept. 29	Corin Rosalie	Nicholas Short	Heather Plourde

Death and Interments 2004

Month	Name of Deceased	Place of Death
February	William White	Portsmouth, NH
May	William Beals	Portsmouth, NH
May 22	Pamela Blevins	Newington, NH
July	Stillman Packard	Portsmouth, NH
August	Catherine Kowalsky	Portsmouth, NH
September	Amolia Frank	Portsmouth, NH
November	Claire G. Rogers	Boston, MA
December	Norman Myers	Dover, NH

Marriages 2004

Month	Name of Groom Name of Bride	Place of Residence
June 2	James P. Griffin	Newington, NH
	Wendy B. Morton	Newington, NH
June 26	Brian D. Wade	Newington, NH
	Susan M. Deware	Newington, NH
Aug. 7	Adam D. Thomas	Newington, NH
	Cynthia L. Collier	Somersworth, NH
Sept. 25	David J. McNicholas	Portsmouth, NH
	Lillian B. Daigle	Newington, NH
Oct. 1	Shane P. Chick	Newington, NH
	Perrin A. Cothran	Newington, NH
Oct. 16	Mark W. Smith	Greenland, NH
	Elizabeth A. Graciano	Newington, NH
Oct. 30	David J. Stoltz	Greenland, NH
	Margaret A. Demaray	Newington, NH

**ANNUAL REPORTS OF THE
NEWINGTON SCHOOL DISTRICT**
Newington, New Hampshire

Fiscal year July 1, 2003 to June 30, 2004

MATERIAL INCLUDED IN THIS REPORT

School District Officials
Minutes of the March 9, 2004, District Meeting
Result of the vote of March 13, 2004
Warrants
Budget for 2005/2006
Treasurer's Report
School Board's Report
Superintendent's Report
Newington Public School Principal's Report
Portsmouth High School Principal's Report
Tuition Pupils
School Enrollments
School District Census for 2004/2005
Teachers and Staff
Auditor's Report

SCHOOL DISTRICT OFFICIALS

School Board Member	Jack Anderson.....	2006
	Deirdre Link.....	2005
	Helen Maldini.....	2007
Moderator.....	Ruth K. Fletcher.....	2006
Clerk.....	Jane Mazeau.....	2006
Treasurer.....	Luanne O'Reilly.....	2006

Superintendent of Schools – George A. Cushing

MINUTES
NEWINGTON ANNUAL SCHOOL DISTRICT MEETING
Tuesday, March 9, 2004 and Saturday, March 13, 2004

Moderator Ruth K. Fletcher called the meeting to order at 11:00AM March 9, 2004.

Moderator Fletcher read the Newington School District Warrant for the election of a School Board Member for 3 years and a School Board member of 1 year.

The business portion of the meeting to act on Article 1 through 5 will resume on Saturday, March, 13, 2004 at 1:00PM.

The Absentee ballots were opened at 3:00PM the names were read for the ballot clerks and the Moderator deposited the Absentee Ballots in the ballot box.

At 7:00PM after determining that there was no one present who wished to vote, Moderator Fletcher declared the polls closed, the meeting was adjourned until Saturday, March 13, 2004.

On Saturday, March 13, 2004 at 1:00PM, Moderator Ruth Fletcher opened the School District meeting in Newington Town Hall. She read the Moderator rules for a Town Meeting. Moved by John Klanchesser seconded by Gail Pare. No discussion. Voted. Motion carries.

Moderator Fletcher read the Newington School District Warrant.

Article 1. To see if the Newington School District will vote to raise and appropriate the budget committee's recommended amount of \$1,586,970 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. The school board recommends \$1,586,970. (Majority vote required.) (Note: This warrant article {operating budget} does not include appropriations in ANY other warrant article.)

Moved by Peggy Lamson seconded by Jean Bowser. No discussion. Voted. Motion carries.

Article 2. To see if the Newington School District will vote to approve the cost item included in the collective bargaining agreement between the Newington School Board and the Association of Coastal Teachers/ Newington which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2004-05	\$11, 901
2005-06	\$12,970
2006-07	\$13,520

and further to raise and appropriate the sum of eleven thousand nine hundred one dollars (\$11,901) for the 2004-05 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid

in the prior fiscal year. (Majority vote required.) (Note: This appropriation is in addition to Warrant Article number 1, the operating budget article.)

The Newington School Board and Newington Budget Committee recommend this appropriation.

Moved by Sandra Sweeney, seconded by John Klanchesser. There was some discussion.

Voted. Motion carries.

Article 3. To see if the Newington School District will raise and appropriate the sum of \$30,000 (thirty thousand dollars) to be added to the previously established School Property Maintenance Fund, a non capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds. (Majority vote required.) (Note: This appropriation is in addition to Warrant Article number 1, the operating budget article.)

The Newington School Board and Newington Budget Committee recommend this appropriation.

Moved by Peggy Lamson, seconded by John Klanchesser. After some discussion a vote was taken. Motion carries.

Article 4. To hear the reports of agents, auditors, committees and/or officers therefore chosen and pass any vote relating thereto.

At this time, Moderator Fletcher read the results of the voting.

Article 5. To transact any further business that may legally come before the meeting.

There being no further business, Moderator Fletcher made a motion to adjourn. Moved by John Klanchesser seconded by Marie Rines.

Meeting adjourned 1:17PM.

Respectfully Submitted,

W.J. Mazeau, School District Clerk

MARCH SCHOOL ELECTION 2004

SCHOOL BOARD MEMBER 3 YRS.-	Helen Maldini	171
SCHOOL BOARD MEMBER 1 YR. -	Deirdre Link	172

NEWINGTON SCHOOL DISTRICT

2005

The State of New Hampshire

To the Inhabitants of the School District of the Town of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

You are hereby notified to meet at the Newington Town Hall in said District on Tuesday, March 8, 2005, at 11:00 o'clock in the forenoon until 7:00 o'clock in the evening, to vote on the following:

To choose one (1) Member of the School Board for the ensuing three years.

NOTICE: The foregoing procedure calling for election of your district officers at the annual meeting was adopted by the district at its 1962 meeting.

Given under our hands and seals at said Newington this 8th day of February 2005.

A true copy of warrant -- Attest:

Jack Anderson
Deirdre Link
Helen Maldini

NEWINGTON SCHOOL BOARD

NEWINGTON SCHOOL DISTRICT WARRANT

2005

The State of New Hampshire

To the Inhabitants of the School District of Newington in the County of Rockingham, and State of New Hampshire, qualified to vote upon District Affairs: **YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY, MARCH 12, 2005, AT 1:00 P.M. TO ACT UPON THE FOLLOWING:**

***NOTICE:** School District Officers are to be elected at the Town Meeting, Tuesday, March 8, 2005. Polls will be open at 11:00 a.m. and will not close before 7:00 p.m. in accordance with the statutory procedure adopted by the District at its February 28, 1962, annual meeting.*

Article 1: To see if the Newington School District will vote to raise and appropriate the budget committee's recommended amount of \$ 1,721,843 (one million seven hundred twenty-one thousand eight hundred forty-three) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. The school board recommends \$ 1,721,843 (one million seven hundred twenty-one thousand eight hundred forty-three). (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in ANY other warrant article.)

Article 2: To see if the Newington School District will vote to raise and appropriate the sum of \$30,000 (thirty thousand dollars) to be added to the previously established School Property Maintenance Fund, a non capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds. (Majority vote required.) (NOTE: This appropriation is in addition to Warrant Article number 1, the operating budget article.)

The Newington School Board and Newington Budget Committee recommend this appropriation.

Article 3: To see if the Newington School District will vote to raise and appropriate the sum of \$50,000 (fifty thousand dollars) for the renovation of the kitchen and food service storage area at the elementary school. (Majority vote required.) (NOTE: This appropriation is in addition to Warrant Article number 1, the operating budget article.)

The Newington School Board and Newington Budget Committee recommend this appropriation.

Article 4: To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

Article 5: To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Newington this 17th day of February 2005.

<i>A true copy of warrant – Attest:</i>
Jack Anderson
Deirdre Link
Helen Maldini
<i>Newington School Board</i>

NEWINGTON SCHOOL DISTRICT

2005

The State of New Hampshire

To the Inhabitants of the School District of the Town of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

You are hereby notified to meet at the Newington Town Hall in said District on Tuesday, March 8, 2005, at 11:00 o'clock in the forenoon until 7:00 o'clock in the evening, to vote on the following:

To choose one (1) Member of the School Board for the ensuing three years.

NOTICE: The foregoing procedure calling for election of your district officers at the annual meeting was adopted by the district at its 1962 meeting.

Given under our hands and seals at said Newington this 10th day of February 2005.

A true copy of warrant -- Attest

Jack Anderson
Deirdre Link
Helen Maldini

Newington School Board

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
OF: Newington, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2005 to June 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): February 15, 2005

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Account #	PURPOSE OF APPROPRIATIONS IRSA 32 3.VI	WARR ART #	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED	School Board's Appropriations Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED	Budget Committee's Approp Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED	
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		702,158	808,194	791,152		791,152	
1200-1299	Special Programs		142,334	143,309	244,038		244,038	
1300-1399	Vocational Programs							
1400-1499	Other Programs		6,197	10,188	8,860		8,860	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		43,445	53,748	80,904		80,904	
2200-2299	Instructional Staff Services		16,738	21,392	18,928		18,928	
General Administration								
2310-840	School Board Contingency							
2110-2114	Other School Board		16,743	15,820	16,807		16,807	
Executive Administration								
2120-310	SAU Management Services		93,835	110,146	113,214		113,214	
2320-2399	All Other Administration							
2400-2499	School Administration Service		82,346	90,481	96,415		96,415	
2500-2599	Business		1,454	1,800	1,600		1,600	
2600-2699	Operation & Maintenance of Plant		79,501	77,237	86,211		86,211	
2700-2799	Student Transportation		63,047	66,312	43,505		43,505	
2800-2899	Support Service Central & Other		135,763	166,164	190,025		190,025	
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		114,814	1,000	1,000		1,000	
OTHER OUTLAYS (5000-5999)								
5110	Dept Service - Principal							
5120	Dept Service - Interest							

	1	2	3	4	5	6	7	8	9
1	1	2	3	4	5	6	7	8	9
2	2	4	6	8	10	12	14	16	18
3	3	6	9	12	15	18	21	24	27
4	4	8	12	16	20	24	28	32	36
5	5	10	15	20	25	30	35	40	45
6	6	12	18	24	30	36	42	48	54
7	7	14	21	28	35	42	49	56	63
8	8	16	24	32	40	48	56	64	72
9	9	18	27	36	45	54	63	72	81

••INDIVIDUAL WARRANT ARTICLES••

4

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR ART #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		814	250	300
1600-1699	Food Service Sales		7,499	7,500	8,500
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		8,230	2,000	2,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		1,442		
3220	Kindergarten Aid				
3230	Catastrophic Aid		939		
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		28,159	2,300	2,300
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		3,137	2,400	2,400
4570	Disabilities Programs				
4580	Medicaid Distribution		1,818	5,000	5,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds		57		
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR ART #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198 20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		58,078	90,205	60,000
	Total Estimated Revenue & Credits		110,173	109,655	80,500

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,628,871	1,721,843	1,721,843
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	80,000	80,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	1,628,871	1,801,843	1,801,843
Less: Amount of Estimated Revenues & Credits (from above)	109,655	80,000	80,000
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	1,519,216	1,721,843	1,721,843

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$168,862
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax, RSA 76.3 and you may be required to pay an additional
excess education tax in the amount of \$ _____

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:31)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: **Newington** FISCAL YEAR END: **6/30/06**

	Col. A		
	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	1,801,843		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	0		
3. Interest: Long-Term Bonds & Notes	0		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessment	113,214		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 113,214 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	1,688,629		
8. Line 7 times 10%	168,862		
9. Maximum allowable appropriation prior to vote (Line 1 +8)	1,857,491		
	Col. B	Col. C (Col. B-A)	
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, V1, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. Voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C

\$ _____

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**REPORT OF
THE SCHOOL DISTRICT TREASURER**

Fiscal year July 1, 2003, to June 30, 2004

Cash on hand July 1, 2003.....	\$139,361.18
Received from Selectmen.....	
Current Appropriation.....	1,020,496.00
Deficit Appropriation.....	
Advance on Next Year's Appropriation.....	
Revenue from State Sources.....	463,596.21
Revenue from Federal Sources.....	33,016.26
Received from Tuitions.....	
Income from Trust	429.90
Funds.....	139.20
Received from Capital Reserve Funds.....	18,533.34
Received from all Other Sources.....	
	\$1,536,210.91
Total Receipts.....	
	1,675,572.09
Total Available for Fiscal Year.....	1,490,943.08
Less School Board Orders Paid.....	\$184,629.01
Balance on Hand June 30, 2004.....	

Luanne O'Reilly
School District Treasurer

August 2, 2004

REPORT OF THE NEWINGTON SCHOOL BOARD

This has been a busy year for the Newington School Board. A Major area of our work has been focused on the building facility. A new septic system was installed last summer, and ceramic floor tiles were installed in our hallway this fall, correcting a longstanding problem.

Current facility plans involve renovating and updating the kitchen, which is still the original kitchen that was built in 1960. This has been a capital improvement initiative since 1999. We have a plan that will rearrange the layout of the kitchen to be more efficient for day-to-day use. The plan includes the installation of new sinks and counter tops.

As a school board, we have worked closely with Business Administrator Jim Katkin to develop a five year maintenance facility plan, which is built around the needs of the building room-by-room. This plan includes tracking of projection dates, project estimates, and dates that items have been completed. This will be a new tracking source for building maintenance used by the school board and the building administrator.

Professional Development is another area of focus for the board. Working collaboratively with the other districts in SAU 50, Newington has a board member and a teacher representative serving on the SAU 50 Professional Development Committee. The committee oversees the curriculum and instruction initiatives of the SAU and provides a continuous improvement process in this area.

Technology is another area where we are on the move. Working with classroom teachers, our new technology teacher, Mrs. Marquita Maciolek, has implemented a comprehensive curriculum. Laptops are used for instruction on a daily basis. Technology is integrated into the curriculum.

The New England Association of Schools and Colleges visitation was in early November. The visiting team attended our November school board meeting to hear a presentation by the sixth grade student council. We are awaiting the NEASC's decision of the Commission of Public Elementary and Middle Schools. We are confident that we will receive accreditation.

Our school is continuously improving due to the combined efforts of a committed staff and the building administrator, Helen Rist. Mrs. Rist brings to her job a dedication and determination to excellence in education, on a day-to-day basis. We continue to get outstanding support from the SAU office as well.

The school board meets the second Tuesday of each month at 6:30 p.m. at the school. Board meetings are open to the public, and your attendance is welcome. If you would like to address the board at any meeting, please feel free to contact the Superintendent of Schools at 422-9572, and ask to be placed on the agenda.

Jack Anderson

Deirdre Link

Helen Maldini (Chairperson)

NEWINGTON SCHOOL BOARD

“A School is a Place with Tomorrow Inside”

George A. Cushing
Superintendent of SAU 50

Each year, I preface my annual report to the citizens of SAU 50 with the quote, “A school is a place with tomorrow inside.” The quote is meaningful because it signifies the promise of our community schools. The Newington Community stands tall in providing its young people a bright tomorrow.

The town’s commitment to a small community school clearly defines the priorities of the citizens of Newington. Small class sizes, coupled with a comprehensive educational program, assure Newington students will have a personalized and outstanding education. Principal Helen Rist provides leadership to a very dedicated and talented staff. Recent upgrades in technology and the results of the New England Association of Schools and Colleges (NEASC) will put the Newington school on the cutting edge of best practice. Newington school is poised to take on the challenges of a new era in education.

Today’s schools are designed for a different tomorrow than was commonplace for most of the 20th Century. While we still teach content area subjects, we must also teach what we call the process of learning. The body of information available to us today is growing exponentially; no longer is teaching content enough. As educators, we teach information fluency. We emphasize critical thinking and the teaching of problem solving skills. We teach our students how to access information and the skills necessary to learn how to learn.

The bottom line is that technology should not be seen as a separate subject or curriculum; it is a process. We know we are doing a good job when technology is organized around student learning, and not student learning organized around technology.

In a world where change is the constant, the tomorrow of our school age children will require that they be able to know how to learn and understand things that we cannot foresee.

The educator’s job, as noted educational author Dr. David Thornburg points out is: “to prepare kids for their future rather than our past or present.”

EDUCATIONAL IMPROVEMENT AND STUDENT ACHIEVEMENT

This has been an exceptional year for education in Newington. Principal Helen Rist, the Newington School Board, parents, and teachers continuously work toward improvement in all areas of curriculum, instruction, and assessment.

The school has been fully accredited by the New England Association of Schools and Colleges (NEASC), and recently was “approved with distinction” by the New Hampshire Commissioner of Education.

In addition to the many curriculum and instruction initiatives that are underway at the Newington school, the SAU has put into place several structures to ensure continuous improvement in each of the SAU 50 schools.

SAU Curriculum Cabinet

The Curriculum Cabinet recently reviewed the science curriculum K – 8. Using science curriculum maps that were completed by each teacher of science, the cabinet looked at state curriculum frameworks for science and compared what was being taught to those frameworks. The next step was to align what is being taught to local and state frameworks, thereby eliminating gaps and redundancies in our science curriculum grades K – 8. In this manner, we will evaluate and update curriculum expectations in other disciplines and we will align instruction to local and state expectations.

Reading/Language Arts Curriculum

This year’s focus is on our Reading and Language Arts Program. An SAU committee is evaluating our program in terms of curriculum alignment, minutes on task, and assessment strategies.

Professional Development Committee

This committee meets monthly to support the SAU 50 teaching and learning goals. The committee plans workshops, trains and consults. This year’s areas of focus include:

1) Reflective Practice (Teacher Portfolio)

This goal relates to the Domains of teaching responsibilities, district and SAU goals and initiatives, state frameworks, job expectations, and current educational research. The portfolio is an ongoing compilation representing growth and development.

2) Curriculum Mapping (Assessment)

Curriculum mapping is a tool to help establish and coordinate our core curriculum K – 12. The maps are used as data in ongoing discussions about curriculum within and across grade levels.

3) Differentiated Instruction (Instruction)

In a differentiated classroom, the teacher proactively plans and carries out varied approaches to content, process, and product in anticipation of, and response to, student differences in readiness, interest, and learning needs.

DATA COLLECTION

The New Hampshire Department of Education, in partnership with the U.S. Department of Education, is well on its way to implementing the data collection requirements of the federal legislation, *No Child Left Behind*.

As of this writing, the New Hampshire Department of Education has endorsed nine different data tools, all of which will require some level of input from the local level.

The data systems are being devised with the goal of collecting and shaping data on school performance.

Education in New Hampshire and across the United States is being transformed. Legislative mandates require accountability and high stakes testing. Advances in technology, better research on the learning process, and the fast pace of life today, have all impacted public education. Quality educational programming is not driven by federal and state mandates, various learning theories, or the ability to collect data. The age old ingredient for success for all students is the ability of the school staff and community to work together; to have a common vision, to share resources, and to keep a single focus on the face of the child behind the test numbers. As educators, the challenge and the beauty of our profession is that each day is different. We cannot standardize the uniqueness of human development, human experience, or human social and psychological needs.

As an educational leader, I am heartened to witness, on a daily basis, the good work of our staff, the commitment of our students, and the support of our communities. I am also grateful that, as we are challenged by historic, high stakes educational issues, we have board members who are charting what I believe to be a balanced and child-centered course.

In closing, I would like to recognize the effort of Michelle Langa, former Assistant Superintendent, who stepped down to pursue other professional goals. She was instrumental in helping SAU 50 develop and implement a professional development master plan.

I am deeply grateful for our school board members who unselfishly give much time and energy to the betterment of the schools.

I am fortunate to work with a very talented Business Administrator, James Katkin, who is responsible for managing the finances of four districts and the SAU. I am also grateful to the many dedicated staff members throughout the SAU who, on a daily basis, impact student learning and growth.

REPORT OF THE NEWINGTON PUBLIC SCHOOL

January 2005

Helen M. Rist

It is with great pride that I compose my second report for the town of Newington's Annual Report. Last year at this time I was settling into a new job, in a new town, with many tasks to be completed. I am pleased to report that we have accomplished several of the tasks set out before us. I am very grateful for the work and dedication of the faculty, parents and students at the Newington Public School. Working with the people of Newington has brought satisfaction and success. Thank you for welcoming me to this unique and wonderful community.

The first, and by far the largest, accomplishment we achieved this year has been the completion of our accreditation process. All of the staff at school worked tirelessly through the summer and into the fall to complete the Self Study Report that is required as the first piece of the process. The document, in its final draft, was 425 pages and contained details about every aspect of the Newington Public School, the community and its resources.

The next step in the accreditation process was to host a Visiting Team of educators and administrators from the New England region. This three member team spent three days observing classes and talking with administrators, school board members, community members, teachers, students, parents, and specialists.

The first day began with a breakfast with the faculty. Then the students greeted the team by including them in an all school morning meeting, followed by a choral performance, and a folk dance. Small group discussions on our mission, curriculum, instruction, assessment, leadership, and school and community resources were conducted over the three days with mixed groups of faculty, staff, and parents. The team also observed a school board meeting and met with the Newington School Supporters. Community members, including Chief of Police Brad Loomis and Librarian Becky Marks, spent time discussing the connections between the school and their departments.

The visit was exhilarating and exhausting! The team left with a true picture of the special school that Newington is lucky to have. All indications from the draft of the report are that our school will continue to be accredited by the New England Association of School and Colleges. Final word will come in February when the Commission of Public Elementary and Middle Schools meets to review the Visiting Team's report. I will outline, in the *Newington Neighbor*, the report's findings and the school improvement plan that we will develop from any recommendations we receive.

Other tasks from last year included the revision of the SAU curriculum in Science. This document was finalized and distributed to staff in September of 2004. Reading is the current SAU curriculum revision focus. Reading, writing, spelling, and grammar are very important curriculum areas that will be reviewed over the next two years. Already, our work has uncovered

needs and changes that will be implemented to provide the best instruction possible for all students.

Our school facility has also seen some improvements. The floors in the main halls were replaced and boast a beautiful scheme of colorful ceramic tiles that should last for decades. The halls and lockers have been repainted and, together with the floors, bring a new brightness to the school. We hope that the kitchen will receive the attention it needs during the upcoming summer.

The reorganization of staffing has allowed us to get the highest and best use of each person that works for the school. Our Special Education Coordinator is available each day to teach students with special needs, and to coordinate services for all special education students in grades preschool through high school. We were extremely fortunate to hire a highly respected, veteran teacher for this position. The SAU is currently in the process of its New Hampshire Department of Education Special Education Approval and Improvement Process.

Technology at the Newington Public School is an area in which we excel. Due in great part to the purchases made with the Rural Education Achievement Grant, and with the employment of a talented Technology Coordinator for two days. Our students are using technology, beginning in first grade, as a tool for learning and for demonstrating their learning. Technology assists students with various learning difficulties and is motivating to all students. Proficiency with technology is no longer a luxury, it is a necessity. At the Newington Public School we are providing up-to-date teaching and equipment so our students will be technology literate today and in the future.

The Newington Public School offers the community a unique opportunity for its students. Our small size, teacher-student ratio, specialized programs, and caring environment provided advantages that can not be matched. I am proud to be part of this incredible community and welcome input and suggestions from all community members.

REPORT OF PORTSMOUTH HIGH SCHOOL
Forrest Ransdell, Principal

Dear Members of the Newington Community:

My name is Forrest Ransdell. I am the principal of Portsmouth High School. Portsmouth High School provides high quality educational opportunities and I am proud to be associated with such a school. It is true that any school is a reflection of the community that it serves. Portsmouth High School reflects well upon you all.

There are several areas about which I would like to update you. Any change considered or implemented has been, and will continue to strive to bring about the child specific education that the Portsmouth School Department believes in.

The construction process for the new high school is nearing completion. As of this writing, the final academic instruction areas have been completed. The foreign language department has taken occupancy of the majority of this space. This move has allowed several of the planned computer labs to come online in addition to the four mobile labs that have been in use. Work continues on the Career and Technical Center. It is anticipated that the entire construction project will be completed for the fall of 2005. A dedication ceremony is being planned. Details will be made available as they develop.

Overall, I would like to report that Portsmouth High School had a very smooth opening of the school year.

OPENING DAYS

Our enrollment is 1,105 students.

As you know traffic and parking are issues around any high school. With the addition of a parking lot, we have completed the issuance of parking permits. We changed the process a bit this year as we eliminated specific spot assignment. We established both specific student and staff parking areas. This has gone pretty well as the year progresses. It is hoped that we can soon get out of the parking "business" and focus the time on educational issues. Beginning second semester student parking permits were issued on a first-come-first-served basis with only seniors being allowed to purchase parking for the first two days. The traffic pattern has improved immensely compared to last year. This has happened with the addition of the one-way traffic pattern in several spots.

Campus Safety and Security Issues

- Off Campus Lunch Privileges
 - The program has been modified to make the program a privilege instead of a right.
 - Attendance
 - Grades
 - Discipline History

- A second campus supervisor will be added during semester 2 to improve our ability to monitor both the campus and those who are leaving campus.

Projects

- No Child Left Behind Identification
 - Portsmouth High School has been identified as a school in need of improvement based on NHEIAP scores. This identification is specifically related to students with special needs and mathematics.
 - An action plan designed to improve the performance of students who score novice or basic in math has been written and submitted to the state. The math and special education departments are beginning implementation of this plan.
 - The planning team includes several math teachers, (Including the Department Head); special services teachers, district and site administrators and a parent representative.
 - This team attended a one-day conference together to begin crafting plans and strategies. A second three-day conference will take place in October.
- NEASC Two Year Progress
 - The report has been submitted to the association and we are awaiting the results.
 - Copies were sent to Dr. Tracy and will be sent to Dr. Cushing and both the SAU 50 and 52 school boards.
 - Three working groups have been established to begin working on actions related to responses.
 - Expectations will be reviewed
 - Leveling system will be studied
 - Assessment of Expectations will be done
 - In addition, a group has been formed to work on later start options.

STUDENT NEWS

Activities Participation:

52% not including clubs or other activities

Fall Sports	297
Band	95
Chorus	133 (nice problem)
Drama	60 (Production of <i>Jesus Christ Superstar</i>)
TOTAL	585

As the year progresses we have much to be proud of. The volleyball team won its first state championship; the golf team finished 4th in the state, Corey Thorne has continued to achieve both individual and school best performances. As we enter the winter season, the boys and girls basketball teams have performed well, the swimming team has compiled an outstanding record and most have qualified for their state tournament berths. This success can be attributed to all of

the hard work of both athletes and coaches in the off-season and exceptional effort during the season.

The drama program was lauded for its outstanding production of *Jesus Christ Superstar*. Reviews compared it favorably with the adult productions in the area. The band and chorus have grown immensely and now contain close to 250 students. They are currently preparing for a competition and performance trip to Florida in the spring.

We are always interested in maintaining open lines of communication with members of our community. We provide news and events for families through regular email. Access to student grades is available through a secure website. For information, or to add your name to the email list serve, please contact m.rahn@portsmouth.k12.nh.us.

TUITION PUPILS

2003/2004

Attending Portsmouth Middle School

Grade 7

Sarah Gordon
Zachary Kelly
Connor Link
Faith Loewy
Ethan Pouliotte
Tyler Samulski
Michael Tammik
Leonard Thomas
Jayquan Wilder
Emily Wong

Grade 8

Kyle Bowser
Louise Daigle
Elizabeth Devincenzo
Kylianne Hebert
Kiersten Koenig
Christopher MacDonald
Jeffrey Merchant
Collin Stern
Joseph Tammik
Zachary Taylor
Glenn Trefethen

Attending Portsmouth High School

Grade 9

Timon Butler
Lauren Guy
Zachary Leighton
Colby Maldini
William Pickering
Travis Watson
Adam Webber
Stacy Wong

Grade 10

Deanna Bame
Samuel Boynton
Christopher Koenig
Joseph Navelski
Scott Nichols
Sydney Pouliotte
Samantha Spinney
Joseph Walsh
Diana Wong

Grade 11

Elliott Bell
Courtney Church
Lucy Daigle
Nicholas Field
Samantha Kelly
R. Andrew Olson, III
Frederick Pickering
Douglass Robertson

Grade 12

Kyle Anderson
Trevor Baker-Small
Charlotte Borkland
Crystal Gordon
Adrian Link
David Poulin
Laura Sabine
Shane Tomlinson
Ryan Watson

NEWINGTON SCHOOL DISTRICT STATISTICS

Newington Public School Enrollment as of October 1, 2004

<u>GRADE</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
PUPILS	5	8	7	4	3	11	5	43

Pupils Tuitioned to Portsmouth as of October 1, 2004

<u>GRADE</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
PUPILS	9	10	8	9	8	8	52

School District Census Report of September 30, 2004

<u>Years of Age</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Birth to age 1	1	0	1
1	1	0	1
2	0	1	1
3	1	1	2
4	1	4	5
5	2	4	6
6	3	5	8
7	3	5	8
8	4	4	8
9	3	1	4
10	6	5	11
11	5	3	8
12	5	5	10
13	10	4	14
14	7	1	8
15	6	8	14
16	7	3	10
17	7	2	9
18	5	8	13
TOTALS	77	64	141

STAFF MEMBERS

NEWINGTON SCHOOL DISTRICT

Cheryl Berman -- Foreign Language Instructor *

Elizabeth Brown -- Grade 3-4 Teacher

Mary Reddick Burke -- Special Education Coordinator *

Marian Connelly -- Occupational Therapist *

Megan Guare -- Grade 1-2 Teacher

Jo Haskell -- Librarian *

Maurcen Hazell -- Nurse/Health Educator *

John Hinton -- Custodian

Janice Irving -- Physical Education *

Joslyn Labrecque -- Special Ed. Paraprofessional

Sara LaCasse -- Art Teacher *

Marcia Leach -- Music Teacher *

Kim Lodge -- Grade 5-6 Teacher

Linda Loewy -- Special Ed. Paraprofessional

Victoria Loring -- Secretary

Marquita Maciolek -- Technology Coordinator *

Linda Mahler -- Speech Pathologist *

Suanne Peters -- Kindergarten Teacher *

Melissa Price -- Speech Pathologist *

Helen Rist -- Principal

Susan Smith -- Food Service Director *

* Part-time

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

REPORT ON AUDIT OF BASIC FINANCIAL STATEMENTS

JUNE 30, 2004

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT
REPORT ON AUDIT OF BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

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INDEPENDENT AUDITOR'S REPORT

Newington School Board
Newington School District
Newington, NH 03870

I have audited the accompanying District-wide and Governmental fund financial statements of the Newington, New Hampshire, School District as of and for the year ended June 30, 2004, as listed in the foregoing table of contents. These general purpose financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these general purpose financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the District-wide and Governmental fund financial statements referred to above present fairly the financial position of the Newington, NH School District at June 30, 2004, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

My examination was conducted for the purpose of forming an opinion on the combined general purpose financial statements taken as a whole. The accompanying supplemental combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of the Newington, NH, School District. The information has been subjected to the auditing procedures applied in the audit of the basic general purpose financial statements and, in my opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.



Portsmouth, New Hampshire
October 20, 2004

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

STATEMENT OF NET ASSETS
JUNE 30, 2004

	Governmental Activities
ASSETS:	
Cash	\$184,629
Accounts receivable	-
Due from other governments	4,784
Due from other funds	5,033
Inventories	292
Capital Assets:	
Buildings & Equipment, Net of Accumulated Depreciation	408,000
TOTAL ASSETS	\$602,738
LIABILITIES & NET ASSETS:	
Liabilities:	
Accounts payable	\$ 23,310
Due to other funds	11,045
Due to other governments	5,033
General obligation bonds	-
TOTAL LIABILITIES	39,388
Net Assets:	
Restricted	65,145
Unrestricted	90,205
Invested in capital assets	408,000
TOTAL NET ASSETS	563,350
TOTAL LIABILITIES AND NET ASSETS	602,738

The accompanying notes are an integral part of these financial statements.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

STATEMENT OF ACTIVITIES FOR THE FISCAL YEAR END
JUNE 30, 2004

Government Operations:	Expenses	Charge for Services	Grants	Net
Instruction	\$ 939,117	\$ -	\$(31,296)	\$ 907,821
Support services				
Student services	56,005	-	-	56,005
Instructional	43,531	-	-	43,531
General administration-district	111,197	-	-	111,197
School administration	106,852	-	-	106,852
Operation of plant	88,161	-	-	88,161
Student transportation	63,047	-	-	63,047
Centralized services	2,430	-	-	2,430
Food service	24,438	(7,499)	-	16,939
Facilities	84,815	-	-	84,815
Interest	-	-	-	-
Depreciation	17,000	-	-	17,000
Total government operations	1,536,593	(7,499)	(31,296)	1,497,798
General Revenues:				
District property taxes				1,020,496
Intergovernmental				465,414
Interest & other				9,101
Total general revenue				1,495,011
Change in Net Assets				(2,787)
Net Assets Beginning				566,137
Net Assets Ending				<u>\$ 563,350</u>

The accompanying notes are an integral part of these financial statements

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2004

	Governmental Fund Types			
	General	Special Revenue	Expendable Trust	Capital Projects
ASSETS:				
Cash	\$122,275	\$ -	\$41,933	\$20,361
Accounts receivable	-	-	-	-
Due from other governments	-	4,784	-	-
Due from other funds	2,534	2,499	-	-
Inventories	-	292	-	-
TOTAL ASSETS	\$124,809	\$7,575	\$41,933	\$20,361
LIABILITIES & FUND BALANCE:				
Liabilities:				
Accounts payable	\$ 21,182	\$2,128	\$ -	\$ -
Due to other funds	2,499	2,534	-	-
Due to other governments	10,923	122	-	-
TOTAL LIABILITIES	34,604	4,784	-	-
Fund Balance:				
Reserved for special purpose	-	2,791	41,933	20,361
Unreserved	90,205	-	-	-
TOTAL FUND BALANCE	90,205	2,791	41,933	20,361
TOTAL LIABILITIES AND FUND BALANCE	\$124,809	\$7,575	\$41,933	\$20,361

The accompanying notes are an integral part of these financial statements

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2004

Total
Governmental
2004

\$184,629

-

4,784

5,033

292

\$194,738

\$ 23,310

5,033

11,045

39,388

65,145

90,205

155,350

\$194,738

Net Assets Government-wide \$ 155,350

Amounts reported for governmental activities in the statement

Of net assets are different due to:

Capital assets used in governmental activities are not current

Financial resources and, therefore, are not reported in

Governmental funds balance sheet

408,000

Net Assets District-wide

\$ 563,350

The accompanying notes are an integral part of these financial statements

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2004

	Governmental Fund Types			Fiduciary Fund	Account Group
	General	Special Revenue	Capital Projects	Expendable Trust	General Long-Term Debt
ASSETS:					
Cash	\$122,275	\$ -	\$20,361	\$41,993	\$ -
Accounts receivable	-	-	-	-	-
Due from other governments	-	4,784	-	-	-
Due from other funds	2,534	2,499	-	-	-
Inventories	-	292	-	-	-
Amount to be provided for employee compensated absences	-	-	-	-	69,100
Amount to be provided for retirement of long-term debt	-	-	-	-	-
TOTAL ASSETS	\$124,809	\$7,575	\$20,361	\$41,993	\$69,100
LIABILITIES & FUND BALANCE:					
Liabilities:					
Intergovernmental payables	\$ 10,923	\$ 122	\$ -	\$ -	\$ -
Accounts payable	21,182	2,128	-	-	-
Due to other funds	2,499	2,534	-	-	-
Employee compensated absences	-	-	-	-	69,100
Bonds payable	-	-	-	-	-
TOTAL LIABILITIES	34,604	4,784	-	-	69,100
Fund Balance (Deficit):					
Reserved for inventories	-	292	-	-	-
Unreserved	90,205	-	-	-	-
Reserved for special purpose	-	2,499	20,361	41,993	-
TOTAL FUND BALANCE	90,205	2,791	20,361	41,993	-
TOTAL LIABILITIES AND FUND BALANCE	\$124,809	\$7,575	\$20,361	\$41,993	\$69,100

The accompanying notes are an integral part of these financial statements

Totals	
(Memorandum Only)	
(Note 1)	
2004	2003
\$184,629	\$139,362
-	-
4,784	5,073
5,033	1,818
292	446
69,100	62,740
-	-
<u>\$263,838</u>	<u>\$209,439</u>

\$ 11,045	\$ 81
23,310	3,509
5,033	1,818
69,100	62,740
-	-
<u>108,488</u>	<u>68,148</u>
292	446
90,205	58,078
64,853	82,767
<u>155,350</u>	<u>141,291</u>
<u>\$263,838</u>	<u>\$209,439</u>

The accompanying notes are an integral part of these financial statements.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS
FOR THE YEAR ENDED JUNE 30, 2004

	Governmental Fund Types			Fiduciary Fund
	General Fund	Special Revenue	Capital Projects	Expendable Trust
REVENUE:				
District tax appropriation	\$1,020,496	\$ -	\$ -	\$ -
Intergovernmental	465,414	31,296	-	-
Food and milk sales	-	7,499	-	-
Interest and other	7,532	1,000	139	430
TOTAL REVENUE	1,493,442	39,795	139	430
EXPENDITURES:				
Instruction	937,596	1,521	-	-
Supporting Services:				
Student services	56,005	-	-	-
Instructional	16,738	26,793	-	-
General administrative-SAU level	111,197	-	-	-
School administrative & business	106,852	-	-	-
Student transportation	63,047	-	-	-
Centralized services	2,430	-	-	-
Operation of plant	88,161	-	-	-
Food service	-	24,438	-	-
Facility acquisition & construction	35,487	-	-	49,328
Debt service - interest	-	-	-	-
- principal	-	-	-	-
TOTAL EXPENDITURES	1,417,513	52,752	-	49,328
EXCESS OF REVENUES OVER(UNDER) EXPENDITURES	75,929	(12,957)	139	(48,898)
OTHER FINANCING SOURCES (USES)				
Operating Transfers In	-	13,802	-	30,000
Operating Transfers Out	(43,802)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(43,802)	13,802	-	30,000
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	32,127	845	139	(18,898)
FUND BALANCE AT BEGINNING OF YEAR	58,078	1,654	20,222	60,891
FUND BALANCE AT END OF YEAR	\$ 90,205	\$ 2,499	\$20,361	\$41,993

The accompanying notes are an integral part of these financial statements.

Totals

2004	2003
\$1,020,496	\$1,009,234
496,710	486,106
7,499	10,335
9,101	3,287
1,533,806	1,508,962
939,117	897,767
56,005	29,432
43,531	17,576
111,197	110,002
106,852	107,902
63,047	69,392
2,430	2,532
88,161	77,180
24,438	31,334
84,815	20,198
-	4,413
-	100,000
1,519,593	1,467,728
14,213	41,234
43,802	48,557
(43,802)	(48,557)
-	-
14,213	41,234
140,845	99,611
\$ 155,058	\$ 140,845

The accompanying notes are an integral part of these financial statements

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2004

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUE:						
District tax appropriation	\$1,020,496	\$1,020,496	\$ -	\$ -	\$ -	\$ -
Intergovernmental revenues	464,476	465,414	938	2,400	31,296	28,896
Food and milk sales	-	-	-	10,500	7,499	(3,001)
Other revenue	2,500	7,532	5,032	-	1,000	1,000
TOTAL REVENUE	1,487,472	1,493,442	5,970	12,900	39,795	26,895
EXPENDITURES:						
Instruction	931,929	937,596	(5,667)	2,600	1,521	1,079
Supporting services:						
Student services	46,099	56,005	(9,906)	-	-	-
Instructional	16,149	16,738	(589)	-	26,793	(26,793)
General admin.-SAU level.	187,753	111,197	76,556	-	-	-
School admin. & business	141,233	106,852	34,381	-	-	-
Student transportation	83,193	63,047	20,146	-	-	-
Centralized services	2,400	2,430	(30)	-	-	-
Operation of plant	81,968	88,161	(6,193)	-	-	-
Food service	-	-	-	34,375	24,438	9,937
Facilities, acquisition and construction	750	35,487	(34,737)	-	-	-
Debt service	-	-	-	-	-	-
TOTAL EXPENDITURES	1,491,474	1,417,513	73,961	36,975	52,752	(15,777)
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(4,002)	75,929	79,931	(24,075)	(12,957)	11,118
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	24,075	13,802	(10,273)
Operating transfers out	(54,075)	(43,802)	10,273	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(54,075)	(43,802)	10,273	24,075	13,802	(10,273)
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(58,077)	32,127	90,204	-	845	845
FUND BALANCE AT BEGINNING OF YEAR	58,078	58,078	-	1,654	1,654	-
FUND BALANCE AT END OF YEAR	\$ 1	\$ 90,205	\$ 90,204	\$ 1,654	\$ 2,499	\$ 845

The accompanying notes are an integral part of these financial statements.

Totals (Memorandum Only)		
(Note 1)		
Budget	Actual	Variance Favorable (Unfavorable)
\$1,020,496	\$1,020,496	\$ -
466,876	496,710	29,834
10,500	7,499	(3,001)
2,500	8,532	6,032
1,500,372	1,533,237	32,865
934,529	939,117	(4,588)
46,099	56,005	(9,906)
16,149	43,531	(27,382)
187,753	111,197	76,556
141,233	106,852	34,381
83,193	63,047	20,146
2,400	2,430	(30)
81,968	88,161	(6,193)
34,375	24,438	9,937
750	35,487	(34,737)
-	-	-
1,528,449	1,470,265	58,184
(28,077)	62,972	91,049
24,075	13,802	(10,273)
(54,075)	(43,802)	10,273
(30,000)	(30,000)	-
(58,077)	32,972	91,049
59,732	59,732	-
\$ 1,655	\$ 92,704	\$ 91,049

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Newington, New Hampshire, School District (District) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies

A. Reporting Entity

The District is a subdivision of the State of New Hampshire providing management services for its member school District (Newington School District).

The District meets the criteria established by the Government Accounting Standards Board (GASB) as a primary governmental entity for financial reporting purposes.

B. Government-Wide and Fund Financial Statements

The GASB issued Statement No. 34-*Basic Financial Statements for State and Local Governments*. GASB Statement No. 34 established new requirements and a new reporting model for the annual financial reports of state and local governments. GASB Statement N. 34 was developed to make annual reports easier to understand and more useful to people who use governmental financial information to make decisions.

The government-wide financial statements (i.e., the statement of net assets and the statement of activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or activity is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The District-wide statements are reported using the *economic resources measurement focus and the accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when the liability is incurred, regardless of the timing of related cash flows. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose the District considers to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, expenditures related to compensated absences are recorded only when payment is made.

The following are the School District's governmental fund types:

General Fund - The General Fund is the general operating fund of the School District. All general appropriations that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Funds_ - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are the Federal Projects Funds and Food Service Fund.

Expendable Trust - Expendable trusts are used to account for assets held in a trustee capacity. Expendable trusts (in which the corpus can be spent) are accounted for in a similar fashion to governmental fund types.

D. Employee Compensated Absences

The District does not accrue accumulated unpaid vacation or sick leave in the general fund because the District plans to pay these costs from future resources. Accordingly, the accrued sick pay at June 30, 2004, of \$69,100 for the district is added the General Long-Term Debt Account Group in accordance with National Council on Governmental Accounting Statement 4, "Accounting and Financial Reporting Principles for Claims and Judgments and Compensated Absences."

E. Accounting for Encumbrances

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriation, is employed in the governmental funds. Encumbrances outstanding at year end are reported as reservations of fund balance since they do not yet constitute expenditures or liabilities. There were no outstanding encumbrances at year end.

F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

G. Capital Assets

Capital assets acquired or constructed for the educational purposes of the District includes equipment acquired with a value of \$25,000, are reported in governmental activities in the District-wide statements. Such assets are recorded at historical cost if purchased or constructed. Donated capital assets are recorded at their estimated fair market value when received. Depreciation is recorded on a straight-line basis over the estimated useful life of each asset. The estimated life ranges from 5-30 years. The cost of normal repair and maintenance are not capitalized.

2. CASH AND CASH EQUIVALENTS:

The district's cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition

RSA 48:16 requires that all funds belonging to the District deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

At June 30, 2004, the bank balances were \$184,629 of which \$100,000 was covered by depository insurance. The remainder of \$84,629 was uncollateralized or uninsured with securities held by the financial institution but not in the School District's name.

3. PROPERTY TAXES:

Property taxes levied to support the Newington, New Hampshire, School District are based on the assessed valuation of the prior April 1st for all taxable real property.

Under State statutes, the Town of Newington, New Hampshire (an independent governmental unit) collects school district taxes as part of local property tax assessments. As collection agent, the Town is required to pay to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

4. FUTURE COMMITMENTS:

The District entered into a long-term contract with an independent bus company to provide pupil transportation until June 30, 2005. Terms of the contract include minimum payments plus escalators tied to the consumer price index. The minimum future payment for the year ended June 30, 2005, based on the current number of buses in use and current bus routes is \$45,500.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

5. GENERAL LONG-TERM DEBT:

General governmental liabilities for retirement of long-term debts are accounted for in the general long-term debt group, except for general obligations debt intended to be serviced by the earnings of an enterprise fund. Amounts due in future periods on long-term debt recorded in the account group are provided by appropriation each year.

At June 30, 2004 the general long-term debt of the District consists of:

1999 Serial Bonds, due in annual installments of \$97,000 in January 2000 and \$100,000 thereafter, plus semi-annual interest of 4.7%, through January, 2003.

The debt was extinguished January, 2003

Principal payments with terms in excess of one year mature as follows:

January 2003	100,000
	<u>\$100,000</u>

6. CONTINGENT LIABILITIES – FEDERAL ASSISTANCE:

The District participates in a federally assisted grants program through the New Hampshire Department of Education.

The grants are subject to program compliance audits by the grantors or their representatives. The audits of the contract for or including the year ended June 30, 2004 have not yet been reviewed by the grantor. Accordingly, the District's compliance with applicable contract requirements will be established at some future date after the grantor's review. The amount if any, of expenditures which may be disallowed by the contracting agencies cannot be determined at this time although the District expects such amounts if any, to be immaterial.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2004

	Federal Projects	Private Projects	School Lunch Programs	Totals
ASSETS:				
Due from other governments	\$4,275	\$ -	\$509	\$4,784
Due from other funds	-	2,499	-	2,499
Inventories	-	-	292	292
TOTAL ASSETS	\$4,275	\$2,499	\$801	\$7,575
LIABILITIES AND FUND BALANCE:				
Liabilities:				
Accounts payable	\$1,873	\$ -	\$255	\$2,128
Due to other governments	-	-	122	122
Due to other funds	2,402	-	132	2,534
TOTAL LIABILITIES	4,275	-	509	4,784
Fund Balance:				
Reserved for special purposes	-	2,499	-	2,499
Reserved for inventories	-	-	292	292
Unreserved	-	-	-	-
TOTAL FUND BALANCE	-	2,499	292	2,791
TOTAL LIABILITIES AND FUND BALANCE	\$4,275	\$2,499	\$801	\$7,575

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2004

	Federal Projects	Private Projects	School Lunch Program	Totals
REVENUES:				
Intergovernmental	\$28,159	\$ -	\$ 3,137	\$31,296
Other revenue	-	1,000	-	1,000
Food and milk sales	-	-	7,499	7,499
TOTAL REVENUES	28,159	1,000	10,636	39,795
EXPENDITURES:				
Food service	-	-	24,438	24,438
Instruction	1,366	155	-	1,521
Instruction support	26,793	-	-	26,793
Operation of plant	-	-	-	-
TOTAL EXPENDITURES	28,159	155	24,438	52,752
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	-	845	(13,802)	(12,957)
OTHER FINANCING SOURCES				
Operating Transfer-In	-	-	13,802	13,802
Operating Transfer-out	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	13,802	13,802
EXCESS OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-	845	-	845
FUND BALANCE AT BEGINNING OF YEAR	-	1,654	-	1,654
FUND BALANCE AT END OF YEAR	\$ -	\$2,499	\$ -	\$ 2,499

Newington Town Directory

In An Emergency Dial 911

Town Offices	436-7640
Extensions:	
Administrative Assistant to the Selectmen	10
Building Inspector	13
Health and Welfare Officer	16
Secretary/ Receptionist	12
Sewer Department	19
Town Clerk/ Tax Collector	14
Town Planner	17
Town Offices Fax	436-7188
Town Offices Website	www.newington.nh.us
Police Department	431-5461
Police Department Fax	431-3998
Fire Department	436-9441
Fire Department Fax	430-2007
Elementary School	436-1482
Elementary School Fax	427-0692
Library	436-5154
Town Garage (Road Agent)	436-6829
Old Town Hall	436-8078
Old Stone School	436-3227
Treatment Plant	431-4111
Treatment Plant Fax	431-0710

